

AKINYELE LOCAL GOVERNMENT

MONIYA

2019

**ANNUAL FINANCIAL
STATEMENTS**

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

STATEMENT NO.1 (LOCAL GOVERNMENT)

RESPONSIBILITY FOR FINANCIAL STATEMENTS

This Financial Statement has been prepared by the Director of Finance and Supplies of Akinyele Local Government Council in accordance with the provisions of the financial (Control and Management) Act 1958 as amended. The financial Statement compiles with generally accepted accounting practice.

The Director of Finance and Supplies is responsible for establishing and maintaining a system of Internal Control designed to provide reasonable assurance that the transactions recorded are within the statutory authority and in line with public financial regulations. To the best of my knowledge, this system of internal control has operated adequately throughout the reporting period.



**D.I GBADEGESIN
(DIRECTOR OF FINANCE AND SUPPLIES)
AKINYELE LOCAL GOVERNMENT**

13/05/2020
DATE

We accept responsibility for the integrity of these financial statements, the information they contain and their compliance with the financial (Control And Management) Act 1958 as amended

In our opinion, these financial statement reflect the financial position of Local Government and its operation as at 31st December, 2019.



**D.I GBADEGESIN (MRS.)
(DIRECTOR OF FINANCE AND SUPPLIES)
AKINYELE LOCAL GOVERNMENT**

13/05/2020

DATE



**OLATUNJI AKEEM
(HEAD OF LOCAL GOVERNMENT
AKINYELE LOCAL GOVERNMENT)**

13/05/2020

DATE

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

TRIAL / BALANCE AS AT 31ST DECEMBER 2019

NO	ASSETS	DR	CR
		#	#
1.	G.R BALANCE AS AT 1 ST JAN 2019		260,942,257.96
2.	DEPOSIT		74,690,407.10
3.	REVENUE		1,005,834,074.08
4.	CASH	9,166.48	
5.	BANK	27,368,572.32	
6.	SAVINGS	31,790,289.52	
7.	INVESTMENT	1,707,214.30	
8.	ADVANCES	215,219,406.89	
9.	FIXED DEPOSIT	74,000,000.00	
10.	EXPENDITURE	991,372,089.63	
	TOTAL	1,341,466,739.14	1,341,466,739.14

I certify that the above represent a true and accurate statement of trial balance as at 31st December 2019

Gbadegesin D.I (Mrs.)
(DIRECTOR OF FINANCE AND SUPPLIES)
AKINYELE LOCAL GOVERNMENT,
MONIYA

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2019

	2018	2019
ASSETS		
CASH AND CASH EQUIVALENT	14,717.91	9,166.48
BANK	3,777,085.84	27,368,572.32
RECEIVABLE		
PREPAYMENT		
INVENTORIES(SAVINGS AND FIXED DEPOSIT	104,951,851.77	105,790,289.52
ADVANCES	217,219,845.07	215,219,406.89
A. TOTAL CURRENT ASSET	325,963,500.59	348,387,435.21
LONG TERM LOANS		
INVESTMENT	1,707,214.30	1,707,214.30
PROPERTY PLANT & EQUIPMENT		
INVESTMENT PROPERTY		
INTANGIBLE ASSETS		
B. TOTAL NON-CURRENT ASSETS	1,707,214.30	1,707,214.30
C. TOTAL ASSETS(A+B)	327,670,714.89	350,094,649.51
LIABILITIES		
CURRENT LIABILITIES		
DEPOSIT	66,728,456.93	74,690,407.10
SHORT TERM LOAN		
PAYABLES		
CURRENT PORTION OF BORROWING		
NON - CURRENT LIABILITIES		
LONG TERM LOANS		
LONG TERM BORROWING		
D. TOTAL LIABILITIES (D+E)	66,728,456.93	74,690,407.10
E. NET ASSETS/ EQUILITY		
NET ASSETS / EQUILITY		
RESERVES		
ACCUMULATED	260,942,257.96	275,404,242.41
MINORITY INTERST		

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER 2019

CASH FLOW FRO OPERATING ACTIVITIES YEAR 2019	NOTES	YEAR 2018	YEAR 2019
RECEIPTS			
STATUTORY ALLOCATION (NET)		443,456,325.11	611,695,171.75
SPECIAL ALLOCATION			12,531,863.93
REVENUE CENTRALLY EXTENDED ON:			
VALUE ADDED TAX		398,056,656.60	200,469,580.56
EXCESS CRUDE ACCOUNT		150,000,000.00	125,000,000.00
10% OF STATE IGR		33,786,888.08	15,357,676.40
GROSS ALLOCATION		1,025,299,869.79	965,054,292.64
INDEPENDENT REVENUE			
DIRECT TAX		47,140.00	615,260.00
LICENSES		17,264,000.00	8,817,820.00
FEES		14,587,304.00	15,206,548.00
FINES		252,700.00	303,604.00
EARING GENERAL		1,716,512.00	4,037,500.00
SALES/RENT OF GOVERNMENT BUILDING		1,055,900.00	648,400.00
SALES/RENT ON LAND AND OTHERS		2,551,800.00	4,717,600.00
SALES GENERAL		215,250.00	283,100.00
INVESTMENT INCOME			
INTEREST EARNED		3,608,171.67	6,149,949.44
RE-IMBURSEMENT /GRANT			
MISCELLANOUS			
TOTAL IGR		41,298,777.67	40,779,781.44
TOTAL REVENUE		1,066,598,647.46	1,005,834,074.08
PAYMENTS			
PERSONNEL COST (INCLUDING SALARY OF CRF)		464,922,665.31	556,073,242.53
FED/STATE/LG CONTRIBUTORY TO PENSIONER		85,520,801.61	87,287,149.91
OVERHEAD		135,288,911.66	85,626,901.12
OTHER DEDUCTION (NON-CAPITAL) (SEVERANCE ALLOWANCE)			
LEAVE BONUS			

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

CASH FLOW STATEMENT FOR THE YEAR ENDED 31ST DECEMBER,2019

<i>CASH FLOW OPERATING ACTIVITIES</i>	<i>NOTE</i>	<i>₦</i>	<i>₦</i>
CONSOLIDATED REVENUE FUND			
CHARGES (INCLUDING SERVICE WIDE VOTE)			
SUBVENSION TO PARASTATALS			
TOTAL PAYMENT		685.732.378.58	728.987.293.56
NET CASH FLOW FROM OPERATING ACTIVITIES		380.866.268.88	276.846.780.52
CASH FLOW FROM INVESTMENT ACTIVITIES			
CAPITAL EXPENDITURE ADMIN SECTOR		1.399.550.00	
CAPITAL ECONOMY SECTOR		239.362.296.07	
CAPITAL EXPENDITURE LAW AND JUSTICE SECTOR			
CAPITAL EXPENDITURE REGIONAL DEVELOPMENT SECTOR			
CAPITAL EXPENDITURE SOCIAL SERVICE SECTOR		21.622.950.00	
CAPITAL FROM EXPENDITURE FUNDED FROM AIDS & GRANTS SECTOR			262,384,796.07
CASH FLOW FROM INVESTMENT ACTIVITIES			14,461,984.45
NET CASH FLOW INVESTING ACTIVITIES			(45,631,527.00)
PROCEEDS FROM AIDS & GRANTS			
PROCEEDS FROM EXTERNAL LOAN			
PROCEEDS FROM FGMN/TREASURY			
PROCEEDS FROM EXTERNAL LOAN NTB ETC			
PROCEED FROM DEV. OF NATURAL RESOURCES			
PROCEEDS FROM LOANS FROM OTHER FUND			
REPAYMENT OF EXTERNAL LOANS			
REPAYMENT OF FGN/TREASURY BOARD			
REPAYMENT OF EXTERNAL LOANS NTBS			
REPAYMENT OF DEV NATURAL RESOURCES			
REPAYMENT OF LOANS FROM OTHER FUNDS			
NET CASH FLOW FROM FINANCING ACTIVITIES			

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)
2019 ANNUAL FINANCIAL STATEMENT
STATEMENT OF FINANCIAL POSITION AS AT 31ST DECEMBER 2019

	NOTE	FINAL APPROVED PROVISION (N)	ACTUAL	TOTAL (N)	PERFORMANCE
GRS AS AT 01/01/2019				260,942,257.96	
ADD REVENUE					
STATUTORY	01	760,000,000.00	624,227,035.68		
REVENUE EXCESS CRUDE ACCOUNT	04	400,000,000.00	125,000,000.00		
SALARY (TEACHER)					
LEAVE BONUS					
PENSION					
FRONTLINE STATISTIC DEDUCTION					
SUB TOTAL					
VALUE ADDED TAX	02	700,000,000.00	200,469,580.56		
10% STATE IGR	03	72,000,000.00	15,357,676.40		
ECO					
SUB - TOTAL				965,054,292.64	
FUND FOR JOINT PAYMENT AND JOINTLY EXECUTED PROJECTS AND PROGRAMMES					
GROSS ALLOCATION					
DIRECT TAX	05	535,000.00	615,260.00		
LICENSE	06	30,605,000.00	8,817,820.00		
(FEES GENERAL)	07	112,475,000.00	15,206,548.00		
FINES	08	1,090,000.00	303,604.00		
SALES	09	7,800,000.00	283,100.00		
EARNING	010	16,240,000.00	4,037,500.00		
SALES/RENT OF GOVERNMENT BUILDING	011	1,500,000.00	648,400.00		
SALES/RENT ON LAND AND OTHERS	012	30,000,000.00	4,717,600.00		
REPAYMENT- GENERAL					
INVESTMENT INCOME					
INVESTMENT EARN	013	3,200,000.00	6,149,949.44		
RE- INBURSTMENT/GRANTS					
MISCELLANOUS					
TOTAL IGR				40,779,781.44	
TOTAL REVENUE				1,266,776,332.04	
PAYMENT					
PERSONAL COST (INCLUDING SALON CRE)	014	649,989,895.74	556,073,242.53		
FED/STATE/LG CONTRIBUTORY TO PENSIONER	015	100,000,000.00	87,287,149.91		
OVERHEAD	016	396,079,663.00	85,626,901.12		
OTHER DEDUCTION (NON CAPITAL)	017	926,675,411.26	262,384,796.07		

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

STATEMENT OF CAPITAL DEVELOPEMENT FUND AS AT 31ST DECEMBER, 2019

	NOTE	INITIAL BUDGET(N)	FINAL APPROVED PROVISION(N)	ACTUAL(N) 2019	Total (N)	VARIANCE
Transfer from CRF						
Loans						
Aids & grants						
Total Revenue Available						
Less: Capital expenditure						
Head:4001						
4002(70131)	016	126,525,441.26		1,399,550.00		
4003-4005 (70330)						
4006(7042)						
4007(70112)						
4008(7044)	016	718,650,000.00		239,362,296.07		
5001(70462)						
5002(70620)						
5003(705)	016	81,500,000.00		21,622,950.00		
5004(70740)						
5005						
6001						
6002						
6003						
6004						
6005						
7001						
7002						
7003						
8001						
SUB TOTAL				262,384,756.07		
Centrally Executed capital expenditure						
Total capital expenditure				262,384,756.07		
GRB: to statement of asset and liabilities						

AKINYELE LOCAL GOVERNMENT MONIYA (GEO-CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SUMMARY OF REVENUE AND EXPENDITURE

FOR THE YEAR ENDED 31ST DECEMBER 2019

ECONOMIC CODE	REVENUE	ECONOMIC CODE	EXPENDITURE
GRABASAT 1/1/2019	260,942,257.96		
11010101	624,227,035.68	220101	643,360,392.44
11010105	15,357,676.40	220201	2,891,450.00
11010201	200,469,580.56	220202	97,750.00
11010301	125,000,000.00	220203	8,041,010.00
120101	615,260.00	220204	17,017,265.03
120201	8,817,820.00	220205	
120204	15,206,548.00	220206	5,317,000.00
120205	303,604.00	220207	2,383,820.65
120206	283,100.00	220208	1,068,400.00
120207	4,037,500.00	220209	732,290.89
120208	648,400.00	220210	47,017,914.55
120209	4,717,600.00	220401	650,000.00
1202011		220301	410,000.00
120212	6,149,949.44	230101	14,719,550.00
		230501	4,505,000.00
		230201	180,040,996.07
		230301	40,008,300.00
		230401	1,488,000.00
		230101	2,856,250.00
		230501	6,100,500.00
		230101	
		230401	12,666,200.00
		GRB	275,404,242.41
		31/12/2019	
TOTAL	1,266,776,332.04		1,266,776,332.04

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200**2019 ANNUAL FINANCIAL STATEMENT****SUMMARY OF REVENUE FOR THE YEAR 2019**

ECONOMIC CODE	DETAIL	AMOUNT (₦)
11010101	STATUTORY ALLOCATION	611,695,171.75
11010104	JAAC SPECIAL ALLOCATION	12,531,863.93
11010105	SHARE OF STATE IGR	15,357,676.40
11010201	SHARE OF VAT	200,469,580.56
11010301	EXCESS CRUDE ACCOUNT	125,000,000.00
120101	PERSONAL TAXES	615,260.00
120201	LICENCES GENERAL	8,817,820.00
120204	FEES GENERAL	15,206,548.00
120205	FINES GENERAL	303,604.00
120206	SALES GENERAL	283,100.00
120207	EARNING GENERAL	4,037,500.00
120208	RENT ON LOCAL GOVERNMENT BUILDING	648,400.00
120209	RENT ON LAND & OTHERS	4,717,600.00
120212	INTEREST GENERAL	6,149,949.44
	TOTAL	1,005,834,074.08
	ALLOCATION	965,054,292.64
	IGR	40,779,781.44

SALARY

OFFICE OF LOCAL GOVERNMENT – CHAIR MAN	27,257,919.12
OFFICE OF L.G VICE CHAIRMAN	
INTERNAL AUDIT	2,106,002.95
SECTARY TO THE LOCAL GOVERNMENT	561,000.00
THE COUNCIL	24,663,704.40
GENERAL ADMINISTRATION	100,813,349.72
FINANCE AND SUPPLIES	60,198,753.42
COMMUNITY DEVELOPMENT AND CULTURE	37,980,606.61
PRIMARY HEALTH CARE	213,706,734.78
AGRICULTURE AND NATURAL RESOURCES	14,746,756.01
WORKS AND HOUSING	44,213,409.61
BUDGET PLANNING RESEARCH AND STATISTICS	3,166,905.12
ENVIRONMENTAL SANITATION	19,120,635.20
HEAD OF LOCAL GOVT. ADMINISTRATION	7,537,465.59
PENSIONERS	87,287,149.91
	643,360,392.44

OVERHEAD COST

1.	220201	TRAVEL & TRASPORT	2,891,450.00
2.	220202	UTILITIES GENERAL	97,750.00
3	220203	MATERIAL & SUPPLIHES GENERAL	8,041,010.00
4	220204	MAINTENANCE SERVICES GENERAL	17,017,265.03
5	220205	INTERNATIONAL TRAINING	
6	220206	OTHER SERVICES GENERAL	5,317,000.00
7	220207	CONSULTING & PROFESSIONAL SERVICES	2,383,820.65
8	220208	FUEL & LUBRICANT GENERAL	1,068,400.00
9	220209	FINANCIAL CHARGES GENERAL	732,290.89
10	220210	MISCELLANEUOS EXPENSES GENERAL	47,017,914.55
11	220401	GRANT & CONTRIBUTION GENERAL	650,000.00
12	220501	SUBSIDIES GENERAL	410,000.00
	TOTAL		85,626,901.12

AKINYELE LOCAL GOVERNMENT MONIYA (GEO CODE 63010200)**2019 ANNUAL FINANCIAL STATEMENT****SUMMARY OF DEPARTMENTAL OVERHEAD COST**

ADMINISTRATIVE CODE	DEPARTMENT	APPROVED BUDGET	ACTUAL EXPENDITURE
0111000100100	OFFICE OF THE CHAIRMAN	22,100,000.00	2,216,500.00
011101300100	SECRETARY TO THE L.G.	3,200,000.00	87,000.00
011118300100	INTERNAL AUDIT	2,820,000.00	15,000.00
011200100100	THE COUNCIL	28,700,000.00	836,000.00
1012500100100	HEAD OF LOCAL GOVERNMENT ADMINISTRATION	9,390,000.00	1,297,000.00
012500100100	GENERAL ADMINISTRATON	90,300,000.00	32,226,551.07
021500100100	AGRICULTURE AND NATIONAL RESOURCES	15,904,487.00	2,496,172.41
022000100100	FINANCE AND SUPPLIES	60,609,516.00	15,688,589.91
0220000300100	BUDGET.PLANNING, RESEARCH & STATISTIC	26,027,715.00	2,666,253.71
023400100100	WORKS & HOUSING	44,197,814.00	4,654,807.25
055100300100	COMMUNITY DEVELOPMENT AND CULTURE	60,730,131.00	17,831,026.77
052100100100	PRIMARY HEALTH CARE	18,320,000.00	3,862,000.00
053500100100	ENVIRONMENTAL SANITATIION	14,380,000.00	1,750,000.00
	TOTAL	396,679,663.00	85,626,901.12

AKINYELE LOCAL GOVERNMENT, MONIYA GEO COI
2019 ANNUAL FINANCIAL STATEMENT
SUMMARY OF RECURRENT EXPENDITURE

ADMINISTRATION CODE	SECTOR/DEPARTMENT	APPROVED BUDGET	PERSONNEL COST
011100100100	OFFICE OF THE CHAIRMAN	107,000,000.00	27,257,919
011100100100	OFFICE OF THE VICE CHAIRMAN	14,200,000.00	
011100200100	SECRETARY OF THE L.G	10,000,000.00	561,000
01118300100	INTERNAL AUDIT	5,271,087.79	2,106,002
011200300100	THE COUNCIL	64,360,000.00	24,663,704
012500100100	HEAD OF LOCAL GOVT. ADMINISTRATION	15,275,773.17	7,537,465
012500100100	GENERAL ADMINISTRATION	155,632,583.86	100,813,349
	SUB TOTAL	371,739,444.82	162,939,441
021500100100	AGRICULTURAL & NATURAL RESOURCES	38,191,666.59	14,746,756
022000100100	FINANCE & SUPPLIES	122,384,788.51	60,198,753
	PENSION		87,287,149
022000300100	BUDGET, PLANNING, RESEARCH & STATIS	32,321,495.00	3,166,905
023400100100	WORKS & HOUSING	108,789,959.50	44,213,409
	SUB TOTAL	301,687,909.60	209,612,974
055100300100	COMMUNITY DEVELOPMENT & CULTURE	111,608,988.45	37,980,606
052100100100	PRIMARY HEALTH CARE	223,717,351.73	213,706,734
053500100100	ENVIRONMENTAL SANITATION	37,015,864.14	19,120,635
	SUB TOTAL	372,342,204.32	270,807,976
	TOTAL	1,045,769,558.74	643,360,392

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

COMMULATIVE CAPITAL EXPENDITURE AS AT DEC 2019

S/N	ADMIN CODE	DEPARTMENT	AMOUNT(₦)	TOTAL CAPITAL
1	011100100101	THE CHAIRMAN		
2	011118300101	INTERNAL AUDIT	127,000.00	
3	011101200101	THE SECRETARY		
4	011200300101	THE COUNCIL		
5	012500500101	GENERAL ADMINISTRATION	570,300.00	
6	055100300101	C.D.C	6,100,500.00	
7	052100100101	PRIMARY HEALTH CARE	2,856,250.00	
8	021500100101	AGRICULTURAL AND NATURAL RESOURCES	4,505,000.00	
9	023400100101	WORKS AND HOUSING	234,934,546.07	
10	022000300101	FINANCE & SUPPLIES	150,000.00	
11	022000100101	BUDGET & PLANNING		
12	053500100101	ENVIRONMENTAL SANITATION	13,081,200.00	
	012500100101	HLGA	60,000.00	262,384,796.07
1		GENERAL ADMINISTRATION (GENERAL PERSONEL SERVICES)	1,399,550.00	1,399,550.00
2		ECONOMIC SECTOR		
		PURCHASE OF MOTOR VEHICLES (UTILITIES) (TOKUNBO)	13,320,000.00	
(A)		CONSTRUCTION/BUILDING GENERAL	180,040,996.07	
(B)		REHABITATION GENERAL	40,008,300.00	
(C)		PREPARATION EXECUTION MASTER PLAN	1,488,000.00	
(D)		AGRICULTURE, FORESTRY & FISHING	4,505,000.00	239,362,296.07
3		SOCIAL SECTOR		
(A)		COMMUNICATION	1,180,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

SUMMARY OF FIXED DEPOSIT AND SAVINGS

(STABILIZATION ACCOUNT)

NOTE 21

AKINYELE LOCAL GOVERNMENT

BANK	PURPOSE	AMOUNT
WEMA BANK PLC	STABILIZATION ACCOUNT	847,316.02
ZENITH BANK	STABILIZATION ACCOUNT	5,096,861.85
WEMA BANK	FIXED DEPOSIT	44,000,000.00
TOTAL		49,944,177.87

AKINYELE SOUTH LOCAL COUNCIL DEVELOPMENT AREA

BANK	PURPOSE	AMOUNT
UNITY BANK	STABILIZATION ACCOUNT	5,306,876.39
UNITY BANK	FIXED DEPOSIT	30,000,000.00
TOTAL		35,306,876.39

AKINYELE EAST LOCAL COUNCIL DEVELOPMENT AREA

BANK	PURPOSE	AMOUNT
ZENITH BANK PLC	STABILIZATION	20,539,235.26

AKINYELE LOCAL GOVERNMENT, MONIYA

2019 ANNUAL FINANCIAL STATEMENT

ANALYSIS OF CASH FLOW FROM FINANCIAL ACTIVITIES FOR THE YEAR 2019

NOTE 21

(1) AKINYELE LOCAL GOVERNMENT

S/N	DETAIL	AMOUNT
1.	CASH	5,718.98
2.	BANK	16,391,380.89
	TOTAL	16,397,099.87

(2) AKINYELE SOUTH LOCAL COUNCIL DEVELOPMENT AREA.

S/N	DETAIL	AMOUNT
1.	CASH	1,747.50
2.	BANK	5,658,376.82
	TOTAL	5,660,124.32

(3) AKINYELE EAST LOCAL COUNCIL DEVELOPMENT AREA

S/N	DETAIL	AMOUNT
1.	CASH	1,700.00
2.	BANK	5,318,814.61
	TOTAL	5,320,514.61

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT FOR YEAR ENDING 2019

DETAILS OF SHARES/INVESTMENTS AS AT DECEMBER 2019

S/N	NAMES OF COMPANY	NUMBER OF SHARES	MARKET VALUE	VALUE
1.	NIGERIA BOTTLING COMPANY	16.805	0.50K	8.402.50
2.	LEVENTIS TECH. LIMITED	5.745	1.40K	8.043.00
3.	WEMA BANK PLC	717.850	1.00K	717.850.00
4.	ASHAKA CEMENT COMPANY	26,436	25.10K	663,543.60
5.	THE OLUMO OIL PALM COMPANY	6.000	18.25K	109,500.00
6.	JOHN HOLT PLC	774	1.05K	812.70
7.	PZ PLC	5.000	36.00K	180.000.00
8.	STERLING BANK	38.125	0.05K	19.062.50
				1,707,214.30

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

ECONOMIC SEGMENT AND SUMMARY OF REVENUE

ECONOMIC CODE	DETAILS OF REVENUE ITEMS	2019 APPROVED BUDGET	2019 ACTUAL REVENUE
11010101	STATUTORY ALLOCATION	700,000,000.00	611,695,171.75
11010104	JAAC SPECIAL ALLOCATION	60,000,000.00	12,531,863.93
11010105	RECEIPT OF SHARE OF STATE IGR	72,000,000.00	15,357,676.40
11010201	SHARE OF VAT	700,000,000.00	200,469,580.56
11010301	SHARE OF EXCESS CRUDE ACCOUNT	400,000,000.00	125,000,000.00
120101	PERSONAL TAXES	1,135,000.00	615,260.00
120201	LINCENCES – GENERAL	30,605,000.00	8,817,820.00
120204	FEES – GENERAL	112,475,000.00	15,206,548.00
120205	FINES – GENERAL	1,090,000.00	303,604.00
120206	SALES GENERAL	7,800,000.00	283,100.00
120207	EARNINGS GENERAL	16,240,000.00	4,037,500.00
120208	RENT ON GOVERNMENT BUILDING	1,500,000.00	648,400.00
120209	RENT ON LAND & OTHERS	30,000,000.00	4,717,600.00
120211	INVESTMENT INCOME	200,000.00	
120212	INTEREST EARNED	3,200,000.00	6,149,949.44
	TOTAL	2,136,245,000	1,005,834,074.08

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

STATUTORY ALLOCATION

AKINYELE LOCAL GOVERNMENT

AKINYELE EAST LCDA

AKINYELE SOUTH LCDA

NOTE 01

JANUARY	27,663,696.52
FEBUARY	45,450,031.10
MARCH	41,332,901.90
APRIL	24,349,029.65
MAY	16,292,083.66
JUNE	60,152,266.07
JULY	52,581,721.74
AUGUST	107,176,878.57
SEPTEMBER	53,381,507.79
OCTOBER	54,006,986.78
NOVEMBER	46,650,510.03
DECEMBER	82,657,557.94
TOTAL	611,695,171.75

AKINYELE LOCAL GOVERNMENT MONIYA
2019 ANNUAL FINANCIAL STATEMENT
SPECIAL ALLOCATION

MONTH	AMOUNT
JANUARY	
FEBURARY	
MARCH	
APRIL	
MAY	12,531,863.93
JUNE	
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
	12,531,863.93

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE : 63010200)

2019 ANNUAL FINANCIAL STATEMENT

10% STATE INTERNALLY GENERATED REVENUE

NOTE O3

	AMOUNT (₦)
JANUARY	3,071,535.28
FEBUARY	3,071,535.28
MARCH	3,071,535.28
APRIL	3,071,535.28
MAY	3,071,535.28
JUNE	
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
TOTAL	15,357,676.40

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE : 63010200)

2019 ANNUAL FINANCIAL STATEMENT

VALUE ADDED TAX

NOTE 02

	AMOUNT(₦)
JANUARY	39,143,916.18
FEBUARY	40,881,595.04
MARCH	43,854,161.34
APRIL	39,294,472.68
MAY	37,295,435.32
JUNE	
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
TOTAL	200,469,580.56

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE : 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SHARE OF EXCESS CRUDE OIL ACCOUNT

MONTH	AMOUNT
JANUARY	
FEBUARY	
MARCH	75,000,000.00
APRIL	
MAY	50,000,000.00
JUNE	
JULY	
AUGUST	
SEPTEMBER	
OCTOBER	
NOVEMBER	
DECEMBER	
TOTAL	125,000,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE : 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SUMMARY INTERNALLY GENERATED REVENUE FOR YEAR ENDED

31ST DECEMBER, 2019

HEAD	2018	2019
120101	47,140.00	615,260.00
120201	17,264,000.00	8,817,820.00
120204	14,587,304.00	15,206,548.00
120205	252,700.00	303,604.00
120206	215,250.00	283,100.00
120207	1,716,512.00	4,037,500.00
120208	1,055,900.00	648,400.00
120209	2,551,800.00	4,717,600.00
120212	3,608,171.67	6,149,949.44
TOTAL INTERNALLY GENERATED REVENUE	41,298,777.67	40,779,781.44

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE : 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DETAILS OF STATUTORY ALLOCATION

MONTH	AMOUNT
JANUARY	27,663,696.52
FEBUARY	45,450,031.10
MARCH	41,332,901.90
APRIL	24,349,029.65
MAY	16,292,083.66
JUNE	60,152,266.07
JULY	49,381,721.74
AUGUST	104,576,878.57
SEPTEMBER	50,349,507.79
OCTOBER	50,974,986.78
NOVEMBER	46,650,510.03
DECEMBER	77,285,834.46
TOTAL	594,459,448.27

AKINYELE SOUTH LOCAL COUNCIL DEVELOPMENT AREA

2019 ANNUAL FINANCIAL STATEMENT

DETAILS OF STATUTORY ALLOCATION

DIRECT FROM STATE GOVERNMENT

MONTH	AMOUNT
JANUARY	
FEBUARY	
MARCH	
APRIL	
MAY	
JUNE	
JULY	1,600,000.00
AUGUST	1,300,000.00
SEPTEMBER	1,300,000.00
OCTOBER	1,732,000.00
NOVEMBER	
DECEMBER	2,600,000.00
TOTAL	8,532,000.00

AKINYELE EAST LOCAL COUNCIL DEVELOPMENT AREA

2019 ANNUAL FINANCIAL STATEMENT

DETAILS OF STATUTORY ALLOCATION

DIRECT FROM STATE GOVERNMENT

MONTH	AMOUNT
JANUARY	
FEBUARY	
MARCH	
APRIL	
MAY	
JUNE	
JULY	1,600,000.00
AUGUST	1,300,000.00
SEPTEMBER	1,732,000.00
OCTOBER	1,300,000.00
NOVEMBER	
DECEMBER	2,771,723.48
TOTAL	8,703,723.48

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

DETAIL OF INTERNALLY GENERATED REVENUE

1	120101 – 01	COMMUNITY DEVELOPMENT/POLL TAX	255,800.00
2	120101 – 06	DEVELOPMENT TAX LEVY	29,850.00
3	120201 – 05	RADIO/ TELEVISION LICENSE	11,800.00
4	120201 – 15	DANE GUN	13,500.00
5	120201 – 20	HAWKERS/ SQUATER PERMIT	401,950.00
6	120201 – 31	LIQUOR LICENSE	28,500.00
7	120201 – 32	MOTOR CYCLE/ TRICYCLE LICENSE	1,197,100.00
8	120201 – 37	TRADE PERMIT LICENSE	789,200.00
9	120204 – 18	MARRIAGE/ DIVORCE FEES	3,653,000.00
10	120204 – 26	COURT SUMMONS FEES	48,088.00
11	120204 – 36	BILL BOARD ADVERTISEMENT FEES	220,000.00
12	120204 – 38	SURVEY PLANNING BUILDING FEES	197,200.00
13	120204 – 42	ASSOCIATION FEES	28,000.00
14	120204 – 43	BIRTH DEATH REGISTRATION FEES	109,200.00
15	120204 – 44	BURIAL FEES	17,000.00
16	120204 – 48	DEVELOPMENT LEVIES	120,000.00
17	120204 – 53	APPLICATION FEES	6,000.00
18	120204 – 61	TITLE TRANSFER FEES	245,000.00
19	120204 – 81	PLOT ALLOCATION/ LAYOUT FEES	2,169,500.00
20	120204 – 93	STREET NAMING FEES	171,500.00
21	120204 – 66	IDENTIFICATION & OATH FEES	2,840,000.00
22	120205 – 02	COURT FINES	304.00
23	120205 – 05	DISLODGING OF EFFLUENT/ POLLUTION	263,000.00
24	120206 – 09	PROCEED FROM SALES OF FARM PRODUCT	256,100.00
25	120207 - 03	EARNING FROM HIRE OF PLANT/ EQUIPMENT	2,885,000.00
26	120207 – 05	EARNING FROM USE OF GOVT – HALL	813,500.00
27	120207 – 15	EARNING FROM SOIL/ WATER CONSERVATION	19,000.00
28	120208 – 06	RENT ON SHOPS	612,600.00
29	120209 – 03	RENT/ PREMIUM ON THE ALLOCATION	3,719,000.00
30	120212 – 12	INTEREST ON TREASURY BILL FIXED DEPOSIT	3,762,812.47
		SUB TOTAL	24,883,504.47
	110101 – 01	SHARE OF STATUTORY ALLOCATION	894,250,015.74
		TOTAL	919,133,520.21

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

ANNUAL FINANCIAL STATEMENT 2019

DETAIL OF EXPENDITURE

OFFICE OF THE L.G CHAIRMAN

STAFFS SALARY DECEMBER 2018 – DECEMBER 2019 INCLUDING 13 MONTH

643,360,392.44

220201 - 02	LOCAL TRAVEL & TRANSPORT	207,300.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE	99,000.00
220204 - 04	MAINTENANCE OF OFFICE EQUIPMENT	203,000.00
220210 - 01	REFRESHMENT & MEALS	600,000.00
220210 - 07	WELFARE PACKAGES (FINANCIAL ASST.)	100,000.00
INTERNAL AUDIT		
220201 - 02	LOCAL TRAVEL & TRANSPORT	15,000.00
THE COUNCIL		
220204 - 02	MAINTENANCE OF OFFICE FURNITURE	169,000.00
220210 - 02	HONOURARIUM & SITTING ALLOWANCE	190,000.00
HILGA		
220201 - 01	LOCAL TRAVEL & TRANSPORT TRAINING	51,000.00
220201 - 02	LOCAL TRAVEL & TRANSPORT OTHERS	354,000.00
220204 - 07	IMPRESTS	420,000.00
GENERAL ADMINISTRATION		
220201 - 01	LOCAL TRAVEL & TRANSPORT TRAINING	10,000.000
220201 - 02	LOCAL TRAVEL & TRANSPORT OTHERS	246,500.00
220202 - 01	ELECTRICITY CHARGES	75,000.00
220203 - 01	STATIONERIES/ COMPUTER CONSUMABLE	749,500.00
220203 - 05	PRINTING OF NON - SECURITY DOCUMENT	839,000.00
220203 - 06	PRINTING OF SECURITY DOCUMENT	305,500.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLES	59,000.00
220204 - 02	MAINTENANCE OF OFFICE FURNITURE	137,500.00
220204 - 04	MAINTENANCE OF OFFICE EQUIPMENT	295,000.00
220204 - 05	MAINTENANCE OF PLANTS/ GENERATOR	260,000.00
220204 - 07	IMPREST	1,613,000.00
220204 - 08	LEAVE BONUS	1,834,781.07
220206 - 01	SECURITY SERVICES	2,140,000.00
220207 - 03	LEGAL SERVICES	745,000.00
220208 - 03	PLANTS/ GENERATOR FUEL COST	189,000.00
220210 - 01	REFRESHMENT & MEALS	5,140,000.00
220210 - 06	POSTAGES & COURIER SERVICES	160,600.00
220210 - 07	WELFARE PACKAGES	1,308,000.00
220210 - 20	ELECTION - LOGISTICS SUPPORT	50,000.00
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	7,447,000.00
AGRICULTURE & NATURAL RESOURCES		
220204 - 07	IMPREST	480,000.00
220204 - 08	LEAVE ALLOWANCES	1,17,018.00

220204 - 01	MAINTENANCE OF MOTOR VEHICLE	170,000.00
220204 - 04	MAINTENANCE OF OFFICE EQUIPMENT	170,000.00
220204 - 05	MAINTENANCE OF PLANTS/ GENERATOR	23,000.00
220204 - 07	IMPREST	1,020,000.00
220204 - 08	LEAVE ALLOWANCE	2,758,497.30
220207 - 01	FINANCIAL CONSULTING	589,010.69
220207 - 09	AUDING OF ACCOUNTS	1,000,000.00
220208 - 03	PLANTS/ GENERATOR FUEL COST	231,000.00
220209 - 02	BANK CHARGES	732,290.89
220210 - 01	REFRESHMENT & MEALS	1,631,341.07
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	1,608,000.00

BUDGET PLANNING, RESEARCH & STATISTICS

220201 - 02	LOCAL TRAVEL & TRANSPORT OTHERS	22,500.00
220203 - 05	PRINTING OF NON - SECURITY DOCUMENTS	10,000.00
220203 - 06	PRINTING OF SECURITY DOCUMENTS	100,000.00
220204 - 04	MAINTENANCE OF OFFICE/ IT EQUIPMENT	20,000.00
220204 - 07	IMPREST	300,000.00
220204 - 08	LEAVE ALLOWANCE	88,753.71
220210 - 14	ANNUAL BUDGET EXPENSES	200,000.00
220210 - 22	PLANNING, MONITORING & EVALUATION	331,000.00
220210 - 31	CONDUCT OF SURVEY	1,169,000.00

WORKS & HOUSING

220201 - 02	LOCAL TRAVEL & TRANSPORT OTHERS	180,000.00
220203 - 05	PRINTING OF NON - SECURITY DOCUMENTS	70,000.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE	126,000.00
220204 - 06	OTHER MAINTENANCE (EARLY MOVING)	319,000.00
220204 - 07	IMPREST	840,000.00
220204 - 08	LEAVE ALLOWANCE	1,207,757.25
220204 - 12	MAINTENANCE OF MARKET/ PUBLIC PLACE	36,000.00
220210 - 29	OTHER EXPENSES (CUTTING OF ROADSIDE)	250,000.00

COMMUNITY DEVELOPMENT & CULTURE

220201 - 02	LOCAL TRAVEL & TRANSPORT OTHERS	104,500.00
220204 - 07	IMPREST	600,000.00
220204 - 08	LEAVE ALLOWANCE	926,676.77
220210 - 01	REFRESHMENT & MEALS	2,318,000.00
220210 - 03	PUBLICITY & ADVERTISEMENTS	765,000.00
220210 - 21	SPECIAL DAYS CELEBRATIONS	175,000.00
220210 - 29	OTHER EXPENSES (PHOTOGRAPH)	50,000.00
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	3,920,000.00
220401 - 09	EVENTS TO COMMUNITIES/ NGOS	650,000.00

PRIMARY HEALTH CARE

220201 - 02	LOCAL TRAVEL & TRANSPORT OTHERS	37,000.00
220203 - 07	DRUGS/ LABORATORY/ MEDICAL SUPPLIES	1,040,000.00
220204 - 07	IMPREST	455,000.00
220210 - 10	DIRECT TEACHING & LABORATORY COST	130,000.00
220210 - 21	SPECIAL DAY CELEBRATION	150,000.00
220210 - 22	PLANNING, MONITORING & EVALUATION	150,000.00

DETAILS OF CAPITAL EXPENDITURE

INTERNAL AUDIT		
230101 - 13	PURCHASE OF COMPUTERS/ LAPTOP	127,000.00
GENERAL ADMINISTRATION		
230101 - 13	PURCHASE OF COMPUTERS/ LAPTOP	298,300.00
230101 - 14	PURCHASE OF COMPUTER PRINTER	22,000.00
AGRICULTURE AND NATURAL RESOURCES		
230501 - 09	ASSIGNMENTS (FARMERS TRAINING) EMPOWERMENT	630,000.00
230501 - 17	FARM DEVELOPMENT (CROP, LIVESTOCKS & FISHINGS)	2,245,000.00
FINANCE & SUPPLIES		
230101 - 13	PURCHASE OF COMPUTERS	150,000.00
WORKS & HOUSING		
230101 - 13	PURCHASE OF COMPUTERS	62,000.00
230101 - 05	PURCHASE OF MOTOR VEHICLES	13,230,000.00
230201 - 04	CONSTRUCTION/ PROVISION OF HOUSING	9,784,300.00
230201 - 14	CONSTRUCTION/ PROVISION OF ROADS	131,875,615.80
231301 - 13	REHABILITATION/ REPAIR OF ROADS	21,933,730.00
230501 - 13	LAND ACQUISITION/ PREPARATION	1,398,000.00
COMMUNITY DEVELOPMENT & CULTURE		
230101 - 48	PURCHASE OF BOOKS	630,000.00
230501 - 10	EDUCATIONAL PROGRAMME	480,000.00
230501 - 11	CONSTITUENCY PROJECTS/ EMPOWERMENT	1,910,000.00
PRIMARY HEALTH CARE		
230101 - 22	PREVENTION	150,000.00
230101 - 22	IMMUNIZATION PROGRAMME	2,406,250.00
230101 - 22	FAMILY PLANNING PROGRAMME	300,000.00
ENVIROMENTAL SANITATION		
230101 - 46	PURCHASE OF OTHER EQUIPMENT (LAWN MOWER)	415,000.00
230401 - 02	EROSION AND FLOOD CONTROL	450,000.00
230401 - 04	POLLUTION PREVENTION & CONTROL ENVIROMENTAL SANITATION	4,211,200.00
230401 - 05	WATER POLLUTION PREVENTION & CONTROL	200,000.00
SUB TOTAL		

AKINYELE EAST LOCAL COUNCIL DEVELOPMENT AREA, MONIYA

DETAILS OF INTERNALLY GENERATED REVENUE

ECONOMIC CODE	DETAILS OF OVERHEAD COST	ACTUAL EXPENDITURE 2019
12010101	COMMUNITY DEVELOPMENT TAX	6,430.00
12020105	RADIO/TELEVISION LICENSE	145,000.00
12020116	CATTLE DEALER LICENSE (SHEEP & GOAT)	2,484,850.00
12020120	HAWKER/SQUATERS PERMIT	74,020.00
12020131	LIQUOR LICENSE	5,000.00
12020132	MOTOR CYCLE LICENSE (OKADA)	24,300.00
12020137	TRADE PERMIT LICENSE	48,900.00
12020417	CONTRACTOR REGISTRATION FEES	25,000.00
12020426	COURT SUMMON FEES	8,730.00
12020427	TENDER FEES	30,000.00
12020454	PARKING FEES (CORPORATE)	554,000.00
12020466	INDEGINESHIP REGISTRATION FEES	49,400.00
12020491	MOTOR PARK FEES	25,570.00
12020505	OTHER FINES (ENVIRONMENTAL SANITATION)	10,000.00
12020709	EARNING FROM AGRICULTURAL PRODUCE	12,000.00
12020806	RENT ON SHOP	25,000.00
12020903	RENTS PREMIUM ON THE ALLOCATION OF LAND	101,400.00
12021212	INTEREST ON TREASURY BILLS FIXED DEPOSIT	525,000.00
	SUB TOTAL	4,154,600.00
11010101	SHARE OF STATUARY ALLOCATION	26,784,276.71
11010101	DIRECT ALLOCATION FROM STATE	8,703,723.48
	TOTAL OVERHEAD COST	39,642,600.19

DETAILS OF EXPENDITURE

OFFICE OF THE L.G CHAIRMAN		
220201 - 02	LOCAL TRAVEL & TRANSPORT	39,000.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE TRANSPORT	143,200.00
220206 - 01	SECURITY SERVICES	500,000.00
220210 - 04	MEDICAL EXPENSES - LOCAL	20,000.00

SECRETARY TO THE L.G

220201 - 02	LOCAL TRAVEL & TRANSPORT	47,000.00
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THE COUNCIL

220201 - 02	LOCAL TRAVEL & TRANSPORT	150,000.00
220210 - 01	REFRESHMENT & MEALS	82,000.00
220210 - 02	HONORARIUM (SITTING ALLOWANCE)	95,000.00

HLGA

220201 - 02	LOCAL TRAVEL & TRANSPORT	110,000.00
220203 - 01	OFFICE STATIONERIES/ COMPUTER CONSUMABLES	48,000.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE & TRANSPORT	100,000.00

GENERAL ADMINISTRATION

220201 - 02	LOCAL TRAVEL & TRANSPORT	173,000.00
220203 - 01	OFFICE STATIONERIES/ COMPUTER CONSUMABLES	157,500.00
220203 - 05	PRINTING OF NON - SECURITY DOCUMENTS	19,000.00
220203 - 06	PRINTING OF SECURITY DOCUMENTS	697,870.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE & TRANSPORT	101,700.00
220204 - 04	MAINTENANCE OF OFFICE EQUIPMENT	5,000.00
220204 - 07	IMPREST	45,750.00
220206 - 01	SECURITY SERVICES	1,462,000.00
220208 - 03	PLANT/ GENERATOR FUEL COST	93,250.00
220210 - 01	REFRESHMENT AND MEALS	365,000.00
220210 - 07	WELFARE PACKAGES	40,000.00
220210 - 20	ELECTION - LOGISTICS SUPPORT	1,495,900.00
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	140,000.00

AGRIC

220201 - 02	LOCAL TRAVEL & TRANSPORT	
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FINANCE & SUPPLIES

220201 - 02	LOCAL TRAVEL & TRANSPORT	50,000.00
220203 - 06	PRINTING OF SECURITY DOCUMENT	26,000.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE	101,700.00
220207 - 01	FINANCIAL CONSULTING	49,809.96
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	12,000.00
BUDGET		
220210 - 31	CONDUCT OF SURVEY	400,000.00
WORKS		
220201 - 02	LOCAL TRAVEL & TRANSPORT	40,150.00
220203 - 05	PRINTING OF NON - SECURITY DOCUMENTS	40,000.00
220208 - 03	PLANT/ GENERATOR FUEL COST	393,150.00
CDU		
220201 - 02	LOCAL TRAVEL & TRANSPORT	45,000.00
220210 - 01	REFRESHMENT & MEALS	2,319,600.00
220210 - 03	PUBLICITY & ADVERTISEMENTS	400,800.00
220210 - 27	DISASMENT MANAGEMENT	400,000.00
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	2,022,450.00
220210 - 32	FAIR, FESTIVAL, EXPO AND SUBMIT	15,000.00
PHC		
220203 - 07	DRUGS/ LABORATORY/ MEDICAL SUPPLIES	560,000.00
ENVIROMENTAL		
220201 - 02	LOCAL TRAVEL & TRANSPORT	25,000.00
220204 - 06	OTHER MAINTENANCE SERVICES	60,000.00
220206 - 05	CLEANING & FUMIGATION SERVICES	130,000.00
220210 - 29	OTHER EXPENSES (BURIAL OF PAUPERS)	25,000.00
	SUB TOTAL	13,942,829.96

AKINYELE EAST LOCAL COUNCIL DEVELOPMENT AREA, MONIYA

DETAIL OF CAPITAL EXPENDITURE

GENERAL ADMINISTRATION		
230101 – 13	PURCHASE OF COMPUTERS	250,000.00
AGRIC		
230501 – 09	ASSIGNMENTS (FARMER TRAINING EMPOWERMENT)	1,580,000.00
WORKS		
230101 – 19	PURCHASE AND INSTALLATION OF POWER GENERATING SET AND SMALL GENERATOR	15,250.00
230201 – 05	CONSTRUCTION/ PRODUCTION OF WATER FACILITIES	9,410,657.77
230201 – 14	CONSTRUCTION/ PROVISION OF ROADS	12,570,480.00
230301 – 04	REHABILITATION/ REPAIRS OF WATER FACILITIES	104,000.00
230301 – 13	REHABILITATION REPAIRS OF ROADS	9,320,000.00
CDU		
230101 – 48	PURCHASE OF BOOKS	300,000.00
230501 – 11	PROJECTS/ EMPOWERMENT PROGRAMME	1,683,000.00
230401 – 04	ENVIROMENTAL SANITATION	2,260,000.00
	SUB TOTAL	37,493,387.77
	TOTAL	51,436,217.73

AKINYELE SOUTH LOCAL COUNCIL DEVELOPMENT AREA

DETAILS OF INTERNALY GENERATED REVENUE

1.	120101 - 01	COMMUNITY DEVELOPMENT POLL TAX	1180.00
2.	120101 - 06	DEVELOPMENT TAX LEVEL	322,000.00
3.	120201 - 05	RADIO & TELEVISION	180.00
4.	120201 - 09	REGISTRATION OF VOLUNTARY ORGANIZATION	10,000.00
5.	120201 - 14	CERT/TRUCK LICENSE	495,000.00
6.	120201 - 17	DRIED FISH & MEAT LICENSE	788,500.00
7.	120201 - 20	HAWKER/SQUARTERS PERMIT	758,720.00
8.	120201 - 31	LIQUOR LICENSE	24,000.00
9.	120201 - 37	Trade PERMIT LICENSE	1,517,300.00
10.	120204 - 17	CONTRACTOR REGISTRATION FEES	50,000.00
11.	120204 - 18	MARRIAGE/DEVORCE FEES	54,950.00
12.	120204 - 19	ATTESTATION OF BACHELORHOOD/SP	35,000.00
13.	120204 - 26	COURT SUMMONS FEES	47,260.00
14.	120204 - 42	ASSOCIATION FEES	108,000.00
15.	120204 - 44	BURIAL FEES	10,000.00
16.	120204 - 48	DEVELOPMENT LEVEL	150,000.00
17.	120204 - 49	BUSINESS/TRADE OPPEARING FEE	74,500.00
18.	120204 - 54	PARCKING FEES	2,920,200.00
19.	120204 - 66	INDEGENSGIP REGISTRATION FEES	62,450.00
20.	120204 - 91	MOTOR PACK FEES	911,400.00
21.	120204 - 66	IDENTIFICATION OR OATH FEES	15,600.00
22.	120204 - 93	STREET NAMING FEES	250,000.00
23.	1202045 - 05	OTHERS FINES (ENVIRONMENTAL)	30,300.00
24.	1202046 - 25	SALES OF FISHERY PRODUCTS	15,000.00
25.	120207 - 01	EARNING FROM CONSULTANCY	320,000.00
26.	120208 - 06	RENT ON SHOP	10,800.00
27.	120209 - 03	RENT & PREMIUM ON THE ALLOCATION	897,200.00
28.	120212 - 12	INTEREST ON TREASURE BILL & FIXED DEPOSIT	1,862,136.97

AKINYELE SOUTH LOCAL COUNCIL DEVELOPMENT AREA

DETAILS OF EXPENDITURE

	OFFICE OF THE CHAIRMAN	
220201 - 02	LOCAL TRAVEL & TRANSPORT	50,000.00
220210 - 01	REFRESHMENT & MEAL	190,000.00
220210 - 07	WELFARE PACKAGES	65,000.00
	OFFICE OF SEC. TO THE L.G	
220201 - 01	REFRESHMENT & MEAL	40,000.00
	THE COUNCIL	
220201 - 02	LOCAL TRAVEL & TRANSPORT	150,000.00
	HLGA	
220201 - 02	LOCAL TRAVEL & TRANSPORT	99,000.00
220204 - 02	MAINTENANCE OF MOTOR VEHICLE	115,000.00
	GENERAL ADMINISTRATION	
220201 - 02	LOCAL TRAVEL AND TRANSPORT	150,000.00
220202 - 01	ELECTRICITY CHARGES	22,750.00
220203 - 01	STATIONARY/COMPUTER COMSUMABLE	322,200.00
220203 - 05	PRINTING OF NON SECURITY DOCUMENTS	560,000.00
220203 - 06	PRINTING OF SECURITY BDOCUMENTS	50,000.00
220204 - 01	MAINTENANCE OF MOTOR VEHICLE	65,000.00
220204 - 04	MAINTENANCE OF OFFICE EQUIPMENT	113,750.00
220204 - 05	MAINTENANCE OF PLANTS/GENERATOR	30,000.00
220204 - 07	IMPREST	91,500.00
220206 - 01	SECURITY SERVICES	660,000.00
220206 - 02	OFFICE RENT	120,000.00
220208 - 03	PLANT/GENERATOR FUEL COST	162,000.00
220210 - 01	REFRESHMENT & MEAL	1,035,000.00
220210 - 07	WELFARE PACKAGE	10,000.00
220210 - 30	PUBLIC ENLIGHTMENT PROGRAMME	434,000.00
	AGRIC	
220210 - 02	LOCAL TRAVEL & TRASNPORT	200,000.00
220204 - 04	MAINTENANCE OF OFFICE EQUIPMENT	11,000.00
220210 - 01	REFRESHMENT & MEAL	235,000.00
	FINANCE AND SUPPLIES	
220201 - 02	LOCAL TRAVEL & TRANSPORT	130,000.00
220203 - 01	OFFICE STATIONARY/COMPUTER	

BUDGET, PLANNING, RESEACH & STATISTIC		
220203 - 01	OFFICE STATIONARIES/COMPUTER COMSUMABLE	25,000.00
WORKERS & HOUSING		
220204 - 06	OTHER MAINTENANCE	204,750.00
220204 - 13	MINOR ROAD MAINTENANCE	526,000.00
220210 - 29	OTHER EXPENSES (CULTING OF ROAD SIDE)	422,000.00
COMMUNITY DEVELOPMENT & CULTURE		
220203 - 01	OFFICE STATIONARIES/COMPUTERS COMSUMABLE	88,000.00
220210 - 01	REFRESHMENT MEAL	2,611,000.00
220210 - 03	PUBLICITY & ADVERTISEMENT	90,000.00
220210 - 07	WELFARE PACKAGE	100,000.00
220210 - 09	SPORTING ACTIVITIES	20,000.00
220210 - 21	SPECIAL DAY CELEBRATION	75,000.00
220210 - 32	FAIR, FESTIVAL, EXPO & SUBMIT	135,000.00
P.H.C		
220203 - 07	DRUG/LABORATORY/MEDICAL SUPPLIES	220,000.00
220203 - 27	DISASTER MANAGEMENT	200,000.00
220210 - 30	PUBLIC ENGLIHTMENT PROGRAMME	160,000.00
ENVIRONMENTAL SANITATION		
220203 - 06	PRINTING OF SECURITY DOCUMENT	40,000.00
220206 - 05	MOWER/L.G PREMISES	305,000.00
220210 - 27	DISASTER MANAGEMENT	480,000.00
220210 - 29	OTHER EXPENSES (BURIAL OF PAUPERS)	135,000.00
	SUB-TOTAL	11,513,450.00

AKINYELE SOUTH LOCAL COUNCIL DEVELOPMENT AREA
DETAILS OF CAPITAL EXPENDITURE

LGEA		
230101 - 13	PURCHASE OF COMPUTER	60,000.00
AGRIC		
230501 - 17	FARM DEVELOPMENT (CROP LIVESTOCK FISHES)	50,000.00
WORKS & HOUSING		
230201 - 14	CONSTRUCTION/PROVISION OF ROADS	14,632,542.50
230201 - 28	CONSTRUCTION OF ROAD SIGNS & FURNITURE	1,767,400.00
220301 - 04	REHABILITATION OF WATER FACILITIES	150,000.00
230301 - 13	REHABILITATION/REPAIR OF ROADS	8,385,570.00
230301 - 24	REHABILITATION OF REPAIR OF MARKET/PARKS	70,000.00
230301 - 25	REHABILITATION/REPAIR OF POWER GENERATOR PLANT	45,000.00
230401 - 07	PREPARATION/EXECUTION OF MASTER PLANS	90,000.00
COMMUNITY DEVELOPMENT & CULTURE		
230101 - 48	PURCHASE OF BOOKS	250,000.00
230501 - 10	EDUCATIONAL PROGRAMME	225,000.00
230501 - 11	CONSTITUENCY PROJECTS EMPOWERMENT	622,500.00
ENVIRONMENTAL SANITATION		
230401 - 02	EROSION AND FLOOD CONTROL	2,185,000.00
230401 - 04	POLLUTION PREVENTION CONTROL	2,770,000.00
230401 - 05	WATER POLLUSION PREVENTION & CONTROL	590,000.00
	SUB-TOTAL	31,893,012.50
	TOTAL	43,406,462.50

**AKINYELE LOCAL GOVERNMENT, MONIYA (GEO
CODE-63010200)**

**2019 ANNUAL FINANCIAL STATEMENT.
DEPARTMENT OF GENERAL ADMINISTRATION
(ADMINISTRATION CODE: 012500100100)**

ECONOMIC CODE	REVENUE ITEMS	2019 APPROVED BUDGET	SUPPLEM ENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
1	REVENUE				
12	INDEPENDENT REVENUE				
120204	FEES- GENEAL				
12020418	MARRIAGE/DIVORCE FEES	8,000,000.00		8,000,000.00	3,707,950.00
12020419	SPINSTERHOOD FEES	200,000.00		200,000.00	35,000.00
12020426	COURT SUMMONS FEES	125,000.00		125,000.00	104,078.00
12020444	BURIAL FEES	230,000.00		230,000.00	27,000.00
12020445	CHANGE OF OWNERSHIP FEES	120,000.00		120,000.00	
	CHIEFTAINCY PETITION FEES				
	CERTIFICATE OF APPOINTMENT FEES				
	SUB TOTAL	8,675,000.00		8,675,000.00	3,874,028.00
120205	FINES -GENERAL				
12020501	FINES/PENALTIES	300,000.00		300,000.00	
12020502	COURT FINES	190,000.00		190,000.00	304.00
	SUB TOTAL	490,000.00		490,000.00	304.00
120206	SALES- GENERAL				
12020604	SALS OF STORES /SCRAPS/UNSERVICABLE ITEMS	300,000.00		300,000.00	
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES				
12020626	SALES OF TICKETS				
	SUB TOTAL	300,000.00		300,000.00	
120207	EARNING-GENERAL				
120230705	EARNING FROM THE USE OF GOVT. HALLS	1,000,000.00		1,000,000.00	813,500.00

AKINYELELOCAL GORVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES

ECONOMIC CODE	REVENUE ITEM	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
1	REVENUE				
12	INDEPENDENCE REVENUE				
1202	NON-TAX REVENUE				
120201	LICENCES-GENERAL				
12020126	TRACTOR HIRING service	500,000.00		500,000.00	
12020123	ANIMAL HEALTH CERTIFICATE LICENCES	150,000.00		150,000.00	
	SUB TOTAL	650,000.00		650,000.00	
120204	FEES-GENERAL				
12020446	AGRICULTURAL/VETERINARY SERVICES FEES	100,000.00		100,000.00	
	SUB TOTAL	100,000.00		100,000.00	
120206	SALES -GENERAL				
12020608	SALES OF IMPROVED SEEDS/CHEMICAL				
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	800,000.00		800,000.00	268,100.00
12020616	SALES OF HIDES & SKINS ANMD OTHER PRODUCTS				
12020617	SALES OF POULTRY AND ANIMALS	4,500,000.00		4,500,000.00	
12020618	SALES OF FISHR Y PRODUCTS	1,000,000.00		1,000,000.00	15,000.00
12020620	SALES FERTILIZERS				
12020627	SALES OF AGRICULTURAL INPUTS				
12020628	SALES OF TRACTORS AND IMPLEMENTS				
	SUB TOTAL	6,300,000.00		6,300,000.00	283,100.00
120207	EARNING-GENERAL				
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	350,000.00		350,000.00	
12020716	PROTECTING SERVICES	200,000.00		200,000.00	

AKINYELE LOCAL GOVERNMENT MONIYA (GEO CODE --63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATION CODE—022000100100)

ECONOMIC CODE	REVENUE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
1	REVENUE				
11	GOVERNMENT SHARE FAAC (STATUTORY REVENUE)				
11010101	STATUTORY ALLOCATION	700,000,000.00		700,000,000.00	611,695,171.75
11010104	JAAC SPECIAL ALLOCATIONS	60,000,000.00		60,000,000.00	12,531,863.93
11010105	RECEIPT OF SHARE OF STATE IGR	72,000,000.00		72,000,000.00	15,357,676.40
11010201	SHARE OF VAT	700,000,000.00		700,000,000.00	200,469,580.56
11010301	EXCESS CRUDE ACCOUNT	400,000,000.00		400,000,000.00	125,000,000.00
	TOTAL STATUTORY	1,932,000,000.00		1,932,000,000.00	965,054,292.64
12	INDEPENDENT REVENUE				
120101	PERSONAL TAXES				
12010101	COMMUNITY DEVELOPMENT POLL TAX	500,000.00		500,000.00	263,410.00
12010102	ARREARS OF DEVELOPMENT POLL TAX	35,000.00		35,000.00	
12010104	STAMP DUTY	100,000.00		100,000.00	
12010105	POOL BETTING				
12010106	DEVELOPMENT TAX LEVY	500,000.00		500,000.00	351,850.00
12010107	CAPITAL GAIN TAX				
12010108	LIVESTOCK TAX				
12010108	OTHER SERVICES TAX				
	TOTAL PERSONAL TAXES	1,135,000.00		1,135,000.00	615,260.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATION CODE—022000100100)

ECONOMIC CODE	REVENUE DETAILS	2019 APPROVED BUDGET	SUPPLIM ENTRY	2019 FINANCIAL BUDGET	2019 ACTUAL REVENUE
L	REVENUE				
120201	LICENCES – GENERAL				
12020102	GLODSMITHS & GLOD DEALER LICENCE	10,000.00		10,000.00	
12020105	RADIO/TELEVISION LICENCES	1,000,000.00		1,000,000.00	156,980.00
12020107	BOATS,CANOE(SMALL CRAFT)LICENCE				
12020111	BAKE HOUSE LICENCE	500,000.00		500,000.00	
12020112	BICYCLE LINCENCE & HIRE PERMIT	200,000.00		200,000.00	
12020113	BRICKMAKING ETC LINCENCE	600,000.00		600,000.00	
12020114	CART/TRUCK LINCENCE	3,200,000.00		3,200,000.00	495,000.00
12020115	DANE GUN				13,500.00
12020116	CATTLE DEALEAR LICENCE	10,000,000.00		10,000,000.00	2,484,850.00
12020117	DRIED FISH AND MEAT LICENCE				788,500.00
12020118	PET(DOG) LICENCE				
12020119	FISHING PERMIT	50,000.00		50,000.00	
12020120	HAWKLER'S SQUATERS PERMIT	800,000.00		800,000.00	1,234,690.00
12020121	HUNTING PERMIT				
12020122	PRODUCE BUYING LICENCE	600,000.00		600,000.00	
12020124	ABBATOIR,SLAUGHTER LICENCES	3,500,000.00		3,500,000.00	
12020125	RENEWAL OF FISHERS' LICENCES				
12020128	CINIMATOGRAPH LICENCES				
12020131	LIQUOR LICENCES	1,500,000.00		1,500,000.00	57,500.00
12020132	MOTORCYCLE/TRYCYCLE LICENCE	1,550,000.00		1,550,000.00	1,221,400.00
12020137	TRADE PERMIT LICENCE(ARTISANS)	3,000,000.00		3,000,000.00	2,355,400.00
12020137	REGISTRATION OF HOTELS/RESTURANTS ETC	2,000,000.00		2,000,000.00	
12020138	FORESTRY/TIMBER LICENCE (HACKNEY)	100,000.00		100,000.00	
12020140	LOTTERY PERMIT				
12020141	SAWMILL LICENCE				
12020150	COLD ROOM LIECENCE	45,000.00		45,000.00	
12020156	OTHERS(HAULAGE,QUARRY)	1,000,000.00		1,000,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATION CODE—022000100100)

ECONOMIC CODE	REVENUE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL REVENUE
120204	FEES – GENERAL				
12020404	TRADE UNION FEES				
12020417	CONTRACTOR REGISTRATION FEES	3,000,000.00		3,000,000.00	75,000.00
12020425	DISINFECTION OF PRODUCE FEES				
12020427	TENDER FEES	1,500,000.00		1,500,000.00	30,000.00
12020442	ASSOCIATION FEES	50,000.00		50,000.00	136,000.00
12020443	BIRTH&DEATH REGISTRATION FEES	450,000.00		450,000.00	109,200.00
12020444	BURIAL FEES				
12020448	DEVELOPMENT LEVIES	250,000.00		250,000.00	270,000.00
12020449	BUSSINESS/TRADE OPERATING FEES				74,500.00
12020450	INSPECTION FEES				
12020451	TIMBER AND FOREST FEES				
12020454	PARKING FEES	3,500,000.00		3,500,000.00	3,474,200.00
12020456	SCHOOL TUITION/REGISTRATION/EXAM FEES - OTHERS				
12020457	AFFILIATION CHARGES				
12020462	PUBLICATION FEES				
12020463	HOSPITAL SERVICE REGISTRATION FEES				
12020464	HOSPITAL SERVICE CHARGES				
12020465	SPORTS/RECREATIONAL FACILITIES FEES				
12020478	WORKSHOP FEES				
12020491	MOTOR PARK FEES	4,000,000.00		4,000,000.00	936,970.00
12020492	SQUARTER FEES	1,000,000.00		1,000,000.00	
12020494	IDENTIFICATION AND				

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATION CODE—022000100100)

ECONOMIC CODE	REVENUE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL REVENUE
120206	SALES – GENERAL			700,000.00	
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	700,000.00			
12020607	SALES OF CONSULTANCY REGISTRATION FORMS				
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTION				
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES				
12020615	SALES OF UNIFORMS			500,000.00	
12020616	SALES OF FORMS	500,000.00			
12020619	SALES OF FLAG/PORTRAITS				
12020621	SALES OF GOVERNMENT PARAPHRELLIA (FLAGS,PORTRAITS,ARTWORK ETC)			1,200,000.00	
	TOTAL SALES	1,200,000.00			
120207	EARNINGS – GENERAL			500,000.00	320,000.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	500,000.00			
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES				
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES				
12020719	EARNINGS FROM PARK AND GARDENS			500,000.00	
12020720	EARNINGS FROM GUEST HOUSES	500,000.00			
12020733	EARNINGS FROM PPP			1,000,000.00	320,000.00
	SUB TOTAL EARNINGS	1,000,000.00			
120211	INVESTMENT INCOME				
12021101	OPERATING SURPLUS				
12021102	DIVIDEND RECEIVED				
12021103	OTHERS INVESTMENT INCOME				
	TOTAL INVESTMENT INCOME				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

ECONOMIC CODE	REVENUE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
120212	INTEREST EARNED				
12021201	MOTOR VEHICLE ADVANCES (INTEREST)	200,000.00		200,000.00	
12021202	BICYCLE ADVANCES (INTEREST)				
12021203	REFURBISHING LOAN (INTEREST)				
12021204	FURNITURE LOAN				
12021207	INTEREST ON LOAN TO LGAs				
12021212	BANK INTEREST (Fixed Deposits on Stabilization A/C)	3,000,000.00		3,000,000.00	6,149,949.44
	TOTAL INTEREST EARNED	3,200,000.00		3,200,000.00	6,149,949.44
	TOTAL INDEPENDENT REVENUE	49,940,000.00		49,940,000.00	20,998,899.44
130101	AID AND GRANTS				
13010101	DOMESTIC AID				
13010201	FOREIGN AID				
13020301	DOMESTIC GRANTS				
13020303	ENDOWMENT INCOME				
13020303	GRANTS & SUBVENTIONS FROM STATE GOVERNMENT - CURRENT				
13020304	GRANTS & SUBVENTIONS FROM STATE GOVERNMENT - CAPITAL				
13020305	GRANTS & SUBVENTIONS FROM FEDERAL GOVERNMENT - CURRENT				
13020306	GRANTS & SUBVENTIONS FROM FEDERAL GOVERNMENT - CAPITAL				
13020401	FOREIGN GRANTS				
	TOTAL AID AND GRANTS				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORKS AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC CODE	REVENUE ITEMS	2019 APPROVED BUDGET	SUPLEMETARY	2019 FINAL BUDGET	2019 ACTUAL REEUNE
12	INDEPENDENT REVENUE				
120201	LICENCES - GENERAL				
	SUB - TOTAL				
120204	FEES - GENERAL			500,000.00	220,000.00
12020436	BILL BOARD ADVERTISMENT FEES	500,000.00		80,000,000.00	
12020437	DEED PREPARATION/REGISTRATION FEES	80,000,000.00		500,000.00	197,200.00
12020438	SURVEY/PLANNING BUILDING FEES	500,000.00			
12020445	CHANGE OF OWNERSHIP FEES				
12020447	LAND USE FEES			700,000.00	6,000.00
12020453	APPLICATION FEES	700,000.00			
12020459	RIGHT OF OCCUPANCY FEES				
12020460	BUILDING PLAN APPROVAL FEES			500,000.00	245,000.00
12020461	TITLE TRANSFER FEES	500,000.00		2,000,000.00	2,169,500.00
12020481	PLOT ALLOCATION & LAYOUT FEES	2,000,000.00			
12020490	TENEMENT RATES			1,600,000.00	421,500.00
12020493	STREET NAMING FEES	1,600,000.00		85,800,000.00	3,259,200.00
	SUB - TOTAL	85,800,000.00			
120206	SALES - GENERAL				
12020614	PROCEED FROM SALES OF GOVT. BUILDINGS				
12020617	SALES OF PLAN PHOTOSTAT PRINT/MAP				
12020617	SALES OF OTHER GOVERNMENT PROPERTIES				
	SUB - TOTAL				
120207	EARNINGS - GENERAL			6,000,000.00	2,885,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	6,000,000.00			
12020721	EARNINGS FROM ADVERT AND RIGHTS				
12020729	EARNINGS FROM BUSSINESS COMPLEX				
12020730	PROCEED FROM RESOLVING SCHEME			5,000,000.00	
12020731	PROCEED FROM TENEMENT RATE FROM STATE GOVT	5,000,000.00		1,000,000.00	
12020732	EARNINGS FROM DRILING OF BOREHOLES	1,000,000.00		12,000,000.00	2,885,000.00
	SUB - TOTAL	12,000,000.00			

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORKS AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC CODE	REVENUE ITEMS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
	RENT ON GOVERNMENT BUILDINGS – GENERAL				
12020801	RENT ON GOVT. QUARTERS				
12020802	RENT ON GOVT OFFICES				
12020803	RENT ON GOVT BUILDINGS				
12020804	RENT ON CONFERENCE CENTRES				
12020806	RENT ON SHOPS	1,500,000.00		1,500,000.00	648,400.00
	TOTAL RENT ON GOVT BUILDINGS	1,500,000.00		1,500,000.00	648,400.00
	RENT ON LAND & OTHERS – GENER				
12020901	RENT ON GOVT LAND				
12020903	RENT & PREMIUM ON THE ALLOCATION OF LAND	15,000,000.00		15,000,000.00	4,717,600.00
12020904	RENT ON PLOTS & SITES SERVICES PROGRAMME				
12020905	LEASE RENTALS	15,000,000.00		15,000,000.00	
12020906	RENT ON GOVT PROPERTIES				
12020907	RENT ON INDUSTRIAL ESTATE				
	TOTAL RENT ON LAND	30,000,000.00		30,000,000.00	4,717,600.00
	TOTAL REVENUE	127,300,000.00		127,300,000.00	11,510,200.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATIVE CODE: 0551000300100)

ECONOMIC CODE	REVENUE ITEMS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
1	REVENUE				
12	INDEPENDENT REVENUE				
1202	NON – TAX REVENUE				
120201	LICENCES – GENERAL				
12020109	REGISTRATION OF VOLUNTARY ORGANIZATION	300,000.00		300,000.00	10,000.00
	SUBTOTAL	300,000.00		300,000.00	10,000.00
120204	FEES – GENERAL				
12020466	INDIGENSHIP REGISTRATION FEES	4,500,000.00		4,500,000.00	2,967,450.00
	SUB TOTAL	4,500,000.00		4,500,000.00	2,967,450.00
120206	SALES – GENERAL				
12020601	SALES OF JOURNAL & PUBLICATIONS				
12020602	SALES OF BOOKS				
12020603	SALES OF ID CARDS				
	SUB – TOTAL				
120207	EARNINGS – GENERAL				
12020709	EARNING FROM TOURISM/CULTURE /ARTS CENTERS				
12020713	EARNINGS FROM LIBRARY SERVICES				
12020722	EARNINGS FROM CAFETERIA SERVICES	200,000.00		200,000.00	
	SUB TOTAL	200,000.00		200,000.00	
	GRAND TOTAL	5,000,000.00		5,000,000.00	2,977,450.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

ECONOMIC CODE	REVENUE ITEMS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REVENUE
1	REVENUE				
12	INDEPENDENT REVENUE				
1202	NON – TAX REVENUE				
120204	FEES – GENERAL				
	SUB – TOTAL				
120206	SALES – GENERAL				
12020612	PROCEEDS FROM SALES OF DRUGS AND MEDICATIONS				
12020605	SALES OF REAGENTS & CHEMICALS				
12020618	SALES OF REAGENTS & CHEMICALS				
	SUB – TOTAL				
120207	EARNINGS – GENERAL				
12020702	EARNINGS FROM LABORATORY SERVICES	600,000.00		600,000.00	
12020707	EARNINGS FROM MEDICAL SERVICES (Medical Certificates and reports)	50,000.00		50,000.00	
	SUB – TOTAL	650,000.00		650,000.00	
	GRAND TOTAL	650,000.00		650,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF ENVIRONMENTAL SANITATION (ADMINISTRATIVE CODE: 053500100100)

ECONOMIC CODE	REVENUE ITEMS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL REENUE
1	REVENUE				
12	INDEPENDENT REVENUE				
1202	NON – TAX REVENUE				
120205	FINES – GENERAL				
12020505	DISLOADING OF EFFLUENCE/POLLUTION FINES/ENVIRONMENTAL SANITATION	600,000.00		600,000.00	303,300.00
	SUB TOTAL	600,000.00		600,000.00	303,300.00
120207	EARNINGS – GENERAL				
12020715	EARNINGS FROM SOIL AND WATER CONSERVATION (Health/Public Cemetery)	500,000.00		500,000.00	19,000.00
	SUB TOTAL	500,000.00		500,000.00	19,000.00
	GRAND TOTAL	1,100,000.00		1,100,000.00	322,300.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

OFFICE OF THE L.E CHAIRMAN (ADMINISTRATIVE CODE -011100100100)

S/N	APPROVED 2019	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		CHAIRMAN	25,000,000.00		25,000,000.00	11,229,233.94
2		CHIEF OF STAFF	6,800,000.00		6,800,000.00	
3		SUPERVISORS	27,000,000.00		27,000,000.00	
4		P.A TO THE CHAIRMAN	1,500,000.00		1,500,000.00	728,685.18
5		SPECIAL ASSISTANTS/ADVISERS	12,000,000.00		12,000,000.00	
6	3	LIASON OFFICERS	5,400,000.00		5,400,000.00	
7	3	ZONAL SPECIAL ASSISTANTS	7,200,000.00		7,200,000.00	
		NON REGULAR ALLOWANCE (SEVERANCE)				15,300,000.00
	47	TOTAL	84,900,000.00		84,900,000.00	27,257,919.12

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

OFFICE OF THE L.G VICE CHAIRMAN (ADMINISTRATIVE CODE---011100200100)

S/N	ACTUAL IN POST	APPROVE D 2019	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1			VICE CHAIRMAN	13,000,000.00		13,000,000.00	
2			PERSONAL ASST. TO THE V/C GL 08/06	1,200,000.00		1,200,000.00	
3							
			TOTAL	14,200,000.00		14,200,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

PERSONNEL EMOLUMENT

SECRETARY TO THE L.G – (ADMINISTRATIVE CODE – 011101300100)

S/N	ACTUAL IN POST	APPROVED, 2019	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENT ARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1	1		SECRETARY TO THE LOCAL GOVERNMENT	6,800,000.00		6,800,000.00	561,000.00
2			PERSONAL ASST.GI.06				
3							
4							
	1		TOTAL	6,800,000.00		6,800,000.00	561,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

INTERNAL ADDIT – (ADMINISTRATIVE CODE---011118300101)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLIMENTARY BUDGET	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
1		CHIEF ACCOUNTANT GL 14	707,429.15		707,429.15	518,801.05
2		ASSISTANT CHIEF ACCOUNTANT GL 13	684,241.56		684,241.56	656,896.02
		HIGHER EXECUTIVE OFFICER GL 08	560,432.12		560,432.12	271,121.36
		SUB TOTAL	1,952,102.83		1,952,102.83	1,446,818.43
		ALLOWANCES	498,984.96		498,984.96	659,184.52
		TOTAL	2,451,087.79		2,451,087.79	2,106,002.95

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

PERSONNEL EMOLOMINT

THE COUNCIL (ADMINISTRATIVE CODE: 011200100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		LEADER OF THE HOUSE	8,700,000.00		8,700,000.00	4,320,000.00
2		DEPUTY LEADER	5,600,000.00		5,600,000.00	2,790,000.00
3		MAJORITY LEADER				
4		MINORITY LEADER				
5		CHIEF WHIP				
6		OTHER COUNCILLORS (CARETAKER MEMBER)	20,160,000.00		20,160,000.00	16,984,852.20
7		LEGISLATIVE ASST. TO THE COUNCILLORS	1,200,000.00		1,200,000.00	568,852.20
8		TOTAL	35,660,000.00		35,660,000.00	24,663,704.40

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

**OFFICE OF THE HEAD OF LOCAL GOVERNMENT ADMINISTRATION / COUNCIL MANAGER (ADMINISTRATIVE CODE:
012500100100)**

S/N	ACTUAL IN POST	DETAIL OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
1		HEAD OF LOCAL GOVERNMENT ADMINISTRATION GI 17	1,117,604.33		1,117,604.33	1,117,506.00
2		COUNCIL MANAGER GI 15	1,868,168.84		1,868,168.84	1,777,477.59
		SUB TOTAL	2,985,773.17		2,985,773.17	2,894,983.59
		ALLOWANCE	2,900,000.00		2,900,000.00	4,642,482.00
		TOTAL	5,885,773.17		5,885,773.17	7,537,465.59

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 6301200)

2019 ANNUAL FINANCIAL STATEMENT

PERSONNEL EMOLUMENT

DEPARTMENT OF GENERAL ADMINISTRATION (ADMINISTRATIVE CODE 012500100100)

S/N	APPROVED 2019	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEME NTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1.		DIR. OF ADMIN AND GEN. SERV. (HAP) GL 16	873,143.83		873,143.83	873,143.83
2.		DEPUTY DIR. OF ADMIN AND GEN. SERV. GL 15	863,643.64		863,643.64	849,066.96
3.		CHIEF ADMIN OFFICER GL 14	1,536,572.32		1,536,572.32	1,333,355.80
4.		ASST. CHIEF ADMIN OFFICER GL 13	1,710,604.20		1,710,604.20	1,716,940.98
5.		PRINCIPAL ADMIN OFFICER GL 12	1,244,753.76		1,244,753.76	1,253,997.51
6.		SNR. ADMIN OFFICER GL 10	516,733.08		516,733.08	288,931.58
7.		ADMINISTRATIVE OFFICER I GL 09	436,620.48		436,620.48	234,381.58
8.		ADMINISTRATIVE OFFICER II GL 08	322,861.32		322,861.32	482,073.81
9.		CHIEF EXECUTIVE OFFICER GL 14	3,003,431.04		3,003,431.04	2,928,619.18
10.		ASST. CHIEF EXECUTIVE OFFICER GL 13	3,863,407.68		3,863,407.68	3,877,810.42
11.		PRINCIPAL EXECUTIVE OFFICER I GL 12	1,092,135.12		1,092,135.12	1,030,316.01
12.		PRINCIPAL EXECUTIVE OFFICER I	1,550,209.32		1,550,209.32	1,359,920.00
13.		SENIOR EXECUTIVE OFFICER GL 09	1,376,322.92		1,376,322.92	1,354,771.26
14.		HIGHER EXECUTIVE OFFICER GL 08	2,880,621.52		2,880,621.52	2,438,517.63
15.		EXECUTIVE OFFICER GL 07	1,258,678.80		1,258,678.80	945,321.58
16.		ASST. EXECUTIVE OFFICER GL 06	1,417,020.00		1,417,020.00	1,417,020.00
			23,946,769.03		23,946,769.03	22,384,191.76

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF GENERAL ADMINISTRATIVE – (ADMINISTRATIVE CODE --- 012500100100)

	BF	23,946,769.03	23,946,769.03	22,384,191.76
17	PRINCIPAL CONFIDENTIAL SECRETARY GL 10	984,746.16	984,746.16	545,325.20
18	CONFIDENTIAL SECRETARY GL 09	491,313.36	491,313.36	532,387.07
19	CHIEF SECRETARY ASST. GL12			
20	PRINCIPAL SECRETARIAL ASST. 1 GL 10	3,100,418.64	3,100,418.64	2,939,863.00
21	PRINCIPAL SECRETARIAL ASST. GL 09	403,384.80	403,384.80	395,455.49
22	SENIOR SECRETARIAL ASST. GL 08	794,588.16	794,588.16	665,417.09
23	SENIOR SECRETARIAL ASST. GL 07	314,669.52	314,669.52	
24	SECRETARIAL ASST. GL 06	402,407.28	402,407.28	
25	CHIEF CLERICAL OFFICER GL 07	5,668,020.00	5,668,020.00	5,668,020.00
26	ASST. CHIEF CLERICAL OFFICER GL 06	1,127,073.08	1,127,073.08	1,023,215.51
27	SENIOR CLERICAL OFFICER GL 05	467,316.48	467,316.48	98,347.10
28	CLERICAL OFFICER GL 04	911,154.08	911,154.08	911,154.08
29	CHIEF MOTOR DRIVER	656,497.44	656,497.44	556,162.86
30	HEAD WATCHMAN GL 04	232,932.72	232,938.72	
31	WATCHMAN GL 03	1,544,512.32	1,544,512.32	713,439.39
32	HEAD CLEANER GL 04	232,983.72	232,938.72	
33	CLEANER GL 03	226,818.72	226,818.72	193,852.71
	AD – HOC STAFF (NPC, DRIVERS, NIGHT GUARD , OTHER)			39,539,500.00
	SUB TOTAL	41,505,566.51	41,505,566.51	76,166,332.37
	ALLOWANCES	23,827,017.35	23,827,017.35	23,827,017.35
	OVERTIME ALLOWANCE			820,000.00
	TOTAL	65,332,583.86	65,332,583.86	100,813,349.72

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (ADMINISTRATIVE CODE: 021500100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMEN TARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		DIR.OF AGRICULTURE/LIVE STOCK (HAP) GL 16	3,017,866.00		3,017,866.00	3,053,122.84
2		S/DIR. OF AGRICULTURE (HAP) GL 15	3,559,554.96		3,559,554.96	1,524,112.05
3		CHIEF AGRIC. OFFICER/LIVE/STOCK DEV	750,857.76		750,857.76	
4		ASSIST.CHIEF AGRIC OFFICER/LIVESTOCK DEV ENGR. GL 13	623,731.08		623,731.08	672,507.34
5		PRIN.AGRIC.OFF/I//STOCK DEV.OFF/AGRIC.ENGR.GL 12	2,426,082.00		2,426,082.00	1,079,373.34
6		SNR. AGRIC OFF/I// STOCK DEV. OFFICER/AGRIC.ENGR	2,393,847.00		2,393,847.00	1,620,324.41
7		AGRIC OFFICER I/LIVESTOCK DEV. OFFICER I/AGRIC. ENGR	1,486,236.96		1,486,236.96	
8		AGRIC OFFICER/I//STOCK DEV OFF II/AGRIC .ENGR.II GL.08	360,797.64		360,797.64	
9		ASSIST.CHIEF SUPT/LIVESTOCK SUPT.GL.14				
10		ASSIST.CHIEF AGRIC.SUPT/LIVE STOCK SUPT GL 13				
11		PRIN. AGRIC.SUPT I/LIVESTOCK SUPT I GL 12	569,758.36		569,758.36	363,053.18
12		PRIN AGRIC SUPT II/LIVESTOCK SUPT II GL 10	1,082,199.36		1,082,199.36	1,051,581.38
13		SNR. AGRIC.SUPT/LIVESTOCKSUPT GL 09	425,541.84		425,541.84	
14		HIGHER AGRIC SUPT/LIVESTOCK SUPT GL 08	397,294.05		397,294.05	207,487.48
15		AGRIC SUPT/LIVESTOCK SUPT.GL 07	629,339.04		629,339.04	612,435.78
16		ASSIST.AGRIC.SUPT/LIVESTOCK SUPT.GL06	231,467.40		231,467.40	250,756.35
			17,954,573.45		17,954,573.45	10,434,754.15

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF AGRICULTURE AND NATURAL RESOURCES (ADMINISTRATION CODE: 021500100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMEN TARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
		BF	17,954,573.45		17,954,573.45	10,434,754.15
17		AST.AGRIC.SUPT.IN TRAINING/LIVESTOCK SUPT.IN TRAINING GL.05	219,427.80		219,427.80	
18		PLANT/TRACTOR OPERATOR GL.05	430,230.10		430,230.10	
19		AGRIC ATT./LIVESTOCK ATT./POULTRY ATT.GI04	340,115.20		340,115.20	
		SUB TOTAL	18,944,346.55		18,944,346.55	10,434,754.15
		ALLOWANCES	3,342,833.04		3,342,833.04	4,312,001.86
		TOTAL	22,287,179.59		22,287,179.59	14,746,756.01

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		DIR.OF FINANCE AND SUPPLIES GL 16 (HAP)	873,143.83		873,143.83	863,363.52
2		D/DIR. OF FINANCE AND SUPPLIES GL 15	839,046.00		839,046.00	809,945.80
3		CHIEF ACCOUNTANT GL 14	707,428.92		707,428.92	678,806.15
4		ASST. CHIEF ACCOUNTANT GL 13	1,368,483.12		1,368,483.12	1,120,103.75
5		PRINCIPAL ACCOUNTANT GL 12	1,750,172.04		1,750,172.04	1,758,525.53
6		SENIOR ACCOUNTANT GL 10	1,477,119.24		1,477,119.24	1,470,751.21
7		ACCOUNTANT I GL 09	939,712.32		939,712.32	952,473.51
8		ACCOUNTANT II GL 08	350,773.56		350,773.56	
9		CHIEF EXEC. OFFICER(ACCTS)GL 13	750,857.76		750,857.76	761,000.00
10		ASST. CHIEF EXEC. OFFICER(ACCTS)GL 13	2,575,605.12		2,575,605.12	2,509,263.13
11		PRINCIPAL EXECUTIVE OFFICER I (ACCTS) GL 12	3,390,869.52		3,390,869.52	3,619,222.21
12		PRINCIPAL EXECUTIVE OFFICER II(ACCTS) GL 10	4,206,322.56		4,206,322.56	3,993,826.09
13		SENIOR EXECUTIVE OFFICER (ACCTS)GL09	3,929,584.32		3,929,584.32	3,904,960.64
14		HIGHER EXECUTIVE OFFICER(ACCTS)GL08	4,655,880.00		4,655,880.00	4,729,975.15
15		EXECUTIVE OFFICER (ACCTS)GL07	1,888,017.12		1,888,017.12	1,841,860.06
16		ASST. EXECUTIVE OFFICER (ACCTS)GL06	402,407.28		402,407.28	
17		PRINCIPAL STORE OFFICER I GL 12	622,376.88		622,376.88	551,000.00
18		PRINCIPAL STORE OFFICER II GL 10	984,746.16		984,746.16	984,746.16
19		SENIOR STORE OFFICER GL 09	370,149.00		370,149.00	395,455.49
			32,082,694.75		32,082,694.75	30,945,278.40

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
			32,082,694.75		32,082,694.75	30,945,278.40
20		HIGHER STORE OFFICER GL08	712,595.28		712,595.28	712,595.28
21		STORE OFFICER GL07	566,802.00		566,802.00	566,802.00
22		CHIEF CLERICAL OFFICER (ACCTS)GL07	3,776,034.24		3,776,034.24	3,776,034.24
23		ASST. STORE OFFICERGL06	465,325.20		465,325.20	
24		CHIEF REV. ASST./MARKET/MOTOR PARK/CHIEF STORE KEEPER GL07	314,669.52		314,669.52	340,891.98
		SUB- TOTAL	37,927,120.99		37,927,120.99	36,350,601.90
		ALLOWANCES	23,848,151.52		23,848,151.52	23,848,151.52
		PENSIONS				87,287,149.91
		TOTAL	61,775,272.51		61,775,272.51	147,485,903.33

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF BUDGET, PLANING, RESEARCHII AND STATISTICS – (ADMINISTRATIVE CODE ---- 022000300100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTRY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1.		DIRECTOR GL 16 (HAP)				
2.		DEPUTY DIRECTOR GL 15(HAP)				
3.		CHIEF STATISTICIAN GL 14	620,571.31		620,571.31	635,619.71
4.		ASST CHIEF STATISTICAN GL 12	522,880.22		522,880.22	
5.		PRINCIPAL STATISTICAN GL12	507,912.94		507,912.94	544,308.86
6.		SENIOR STATISTICAN GL12	468,009.83		468,009.83	
7.		STATISTICIAN I GL09				
8.		PLANNING OFFICER II GL 08/09				
9.		PRINCIPAL STATISTICAN I GL 12	507,912.96		507,912.96	
10.		PRINCIPAL STATISTICAN II GL 10	431,464.92		431,464.92	279,522.16
11.		SENIOR STATICAL OFFICER GL 09	381,227.64		381,227.64	386,441.17
12.		HIGHER STATISTICAL OFFICER GL 08	341,469.51		341,469.51	
		SUB TOTAL	3,781,449.33		3,781,449.33	1,845,891.90
		ALLOWANCES	2,512,330.67		2,512,330.67	1,321,013.22
		TOTAL	6,293,780.00		6,293,780.00	3,166,905.12

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORKS AND HOUSING (ADMINISTRATIVE CODE --- 023400100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		DIRECTOR OF WORKS GL 16				
2		DEPUTY DIRECTOR OF WORKS GL 15	800,643.60		800,643.60	170,158.11
3		CHIEF (ENGR./ BUILDING OFFICER/ ARCHITECT) GL 14	750,857.76		750,857.76	
4		ASSIST. CHIEF (ENGR./ BUILDING OFFICER/ARCHITECT) GL 13	1,207,121.76		1,207,121.76	903,789.15
5		PRIN. (ENGR./ BUILDING OFFICER/ ARCHITECT) GL 12	1,244,753.76		1,244,753.76	835,771.26
6		SNR. (ENGR./ BUIDING OFFICER/ ARCHITECT) GL 10	936,019.68		936,019.68	587,897.82
7		ENGR. I/ BUILDING OFFICER I/ARCHITECT GL 09	436,360.48		436,360.48	
8		ENGR. II/ BUILDING OFFICER II/ ARCHITECT II GL 08	360,082.64		360,082.64	
9		CHIEF TECH. OFFICER (CIVIL, MECH ELECT, ARCH, SURVEY) GL 14	707,428.92		707,428.92	626,791.80
10		ASSIST. CHIEF TECH. OFF. CIVIL, MECH, ELECT, ARCH, SURVEY) GL 13	2,736,966.24		2,736,966.24	1,908,068.87
11		PRIN. TECH. OFF I (CIVIL, MECH, ELECT, ARCH, SURVEY) GL 13	2,489,507.52		2,489,507.52	2,014,406.33
12		PRIN. TECH. OFF. II (CIVIL, MECH, ELECT, ARCH, SURVEY) GL 10	3,680,532.24		3,680,532.24	2,000,925.78
13		SNR. TECH. OFF. (CIVIL,MECH,ELECT,ARCH,SURVEY) GL 09	1,294,394.76		1,294,394.76	
14		HIGHER. TECH. OFF. (CIVIL, MECH, ELECT, ARCH, SURVEY) GL 08	322,861.32		322,861.32	362,715.42
15		TECH. OFF. (CIVIL, MECH, ELECT, ARCH, SURVEY) GL 07	306,852.36		306,852.36	323,303.50
16		ASSIST. TECH. OFF. (CIVIL,MECH, ELECT, ARCH, SURVEY) GL 06	462,934.80		462,934.80	
17		CHIEF (SURVEYOR, Q. SURVEYOR, LAND OFF.) GL 14				
18		ASSIST. CHIEF (SURVEYOR,Q, SURVEYOR, LAND OFF.) GL 13	664,071.36		664,071.36	705,851.06
		SUB TOTAL	18,401,649.20		18,401,649.20	10,439,679.10

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
		BF	18,401,649.20		18,401,649.20	10,439,679.10
19		PRIN. (SURVEYOR, Q. SURVEYOR, LAND OFF.) GL 12	1,053,980.64		1,053,980.64	547,928.92
20		SNR. (SURVEYOR, Q. SURVEYOR, LAND OFF.) GL 10	838,566.48		838,566.48	427,728.09
21		SURVEYOR I, Q. SURVEYOR I, LAND OFF. I GL 09	381,227.64		381,227.64	393,065.53
22		SENIOR HYDROLOGIST GL 10	431,464.92		431,464.92	459,970.66
23		HYDROLOGIST I GL 09	425,541.84		425,541.84	185,074.50
24		ASSIST. CHIEF ESTATE VALUATION/ LAND OFFICER GL 13				
25		PRINCIPAL ESTATE VALUATION/ LAND OFFICER I GL 12	1,015,825.92		1,015,825.92	1,104,086.56
26		PRINCIPAL ESTATE VALUATION / LAND OFFICER II GL 10	911,656.32		911,656.32	1,115,145.60
27		SENIOR ESTATE VALUATION / LAND OFFICER GL 09	1,702,167.36		1,702,167.36	
28		HIGHER ESTATE VALUATION OFFICER GL 08	360,082.64		360,082.64	30,781.82
29		ESTATE VALUATION OFFICER GL 07	160,673.93		160,673.93	141,677.43
30		ASSIST. ESTATE VALUATION OFFICER GL 06	462,934.80		462,934.80	333,571.02
31		CHIEF WORKS SUPRITENDENT GL 14				
32		ASSIST. CHIEF WORKS SUPRITENDENT GL 13	2,414,243.52		2,414,243.52	2,555,866.29
33		PRIN. CHIEF WORKS SUPRITENDENT I GL 12	1,130,289.84		1,130,289.84	586,083.52
34		PRIN. CHIEF WORKS SUPRITENDENT II GL 10	2,096,416.20		2,096,416.20	2,115,382.18
35		SENIOR WORKS SUPRITENDENT GL 09	3,020,254.44		3,020,254.44	434,306.50
36		HIGHER WORKS SUPRITENDENT	1,052,320.68		1,052,320.68	1,072,817.06
			35,861,296.37		35,861,296.37	21,943,164.78

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
		BF				
37		WORKS SUPRITENDENT GL.07	35,861,296.37		35,861,296.37	21,943,164.78
38		SNR. TECH. ASSIST. IN TRAINING	1,888,017.12		1,888,017.12	803,408.92
			390,301.92		390,301.92	471,041.53
39		WORKS ASST. I/ HEAVY LORRY DRIVER GL 04	353,828.72		353,828.72	
40		WORKS ASST. II GL 03	371,262.30		371,262.30	
41		WORKS ASST. III GL 02	179,546.04		179,546.04	
42		WORKS ASST. II GL 03	371,262.30		371,262.30	
43		WORKS ASST. III GL 02	179,546.04		179,546.04	
44		SENIOR FOREMAN GL 07	1,888,017.12		1,888,017.12	1,580,040.46
45		FOREMAN GL 06	925,869.60		925,869.60	
46		SNR. CRAFTMAN I GL 05	438,855.60		438,855.60	84,264.95
47		CRAFTMAN II GL 04	621,430.20		621,430.20	
48		SNR. SURVEY ASST./ SURVEY DRAUGHTMAN/ LAND	207,256.40		207,256.40	280,960.69
49		HEAD WORKS ATT. GL 03	386,128.08		386,128.08	395,737.92
		SUB TOTAL	44,062,617.81		44,062,617.81	25,558,619.25
		ALLOWANCES	20,529,527.69		20,529,527.69	18,654,790.36
		TOTAL	64,592,145.50		64,592,145.50	44,213,409.61

AKINYELE LOCAL GOVERNMENT MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATION CODE: 055100300100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE 2019	2019 APPROVED BUDGET	SUPPLEMENTAR Y BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1.		DIR. OF EDUCATION AND SOCIAL SERVICE GL 16	873,143.83		873,143.83	
2.		DEP. DIR. OF EDUC. AND SOCIAL SERV. GL 15	810,643.06		810,643.60	351,336.87
3.		CHIEF COMM. DEVPT. OFFICER GL 14	1,458,286.80		1,458,286.80	1,388,920.82
4.		ASS. CHIEF COMM. DEVPT. OFFICER GL 13	1,992,214.08		1,992,214.08	1,592,938.62
5.		PRIN. COMM. DEVPT. OFFICER GL12.	2,730,337.80		2,730,337.80	2,701,827.44
6.		SENIOR COMM. DEVPT. OFFICER GL 10.	1,920,766.08		1,920,766.08	1,014,278.40
7.		COMM. DEVPT. OFFICER GL 09	381,227.64		381,227.64	335,066.91
8.		COMM. DEVPT. OFFICER 11 GL 08	360,077.69		360,077.69	
12.		INFORMATION OFFICER 1 GL 13	664,071.36		664,071.36	634,489.22
13		INFORMATION OFFICER 11 GL 12	546,067.58		546,067.58	
14		ASST. INFORMATION OFFICER GL 09	718,140.96		718,140.96	
15		CHIEF COMM. DEVPT. INSPECTOR GL 08	322,861.33		322,861.33	
16		ASSISST. CHIEF COMM. DEVPT. INSPECTOR GL 07	330,634.50		330,634.50	
17		PRINCIPAL COMM. DEVPT. INSPECTOR 1 GL 14	776,646.00		776,646.00	804,381.59
18		PRINCIPAL COMM. DEVPT. INSPECTOR 11 GL13	1,287,802.56		1,287,802.56	1,337,970.54
19		SENIOR COMM. DEVPT. INSPECTOR GL 12	546,067.56		546,067.56	569,316.40
20		HIGHER COMM. DEVPT. INSPECTOR GL 10	2,066,945.76		2,066,945.76	1,996,526.02
21		SENIOR COMM DEV. INSP. GL 09	5,106,502.08		5,106,502.08	4,288,778.94
22		HIGHER COM DEV. INSP. GL 08	2,104,641.36		2,104,641.36	1,067,800.99
			24,997,078.57		24,997,078.57	18,083,632.76

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE- (ADMINISTRATIVE CODE--055100300100)

	b/f	24,997,078.57	24,997,078.57	18,083,632.76
21	COMM. DEVPT. INSPECTOR GL 07	5,106,502.08	5,106,502.08	1,171,552.31
22	ASSIST. COMM. DEVPT. INSPECTOR GL 06N	2,104,641.36	2,104,641.36	
23	CHIEF ASSIST. INFORMATION OFFICER GL 14	1,258,678.08	1,258,678.08	
24	PRINCIPAL ASSIST. INFORMATION OFFICER I GL 13	563,220.56	563,220.56	
25	PRINCIPAL ASSIST. INFORMATION OFFICER II GL 12	507,916.96	507,916.96	535,344.83
26	SENIOR ASSIST. INFORMATION OFFICER I GL 10	468,009.83	468,009.83	
27	SENIOR ASSIST. INFORMATION OFFICER II GL 09	718,140.96	718,140.96	609,413.54
28	HIGHER ASSIST. INFORMATION OFFICER GL 08	313,557.24	313,557.24	232,066.57
29	ASSIST. INFORMATION OFFICER I GL 07	562,002.00	562,002.00	
30	ASSIST. INFORMATION OFFICER II GL 06	465,334.80	465,334.80	
31	CHIEF COMMUNITY DEVELOPMENT ASSIST. GL 07	1,534,261.80	1,534,261.80	833,973.56
32	SENIOR COMMUNITY DEVELOPMENT ASSIST. I GL 06	414,512.08	414,512.08	
33	SENIOR COMMUNITY DEVELOPMENT ASSIST. II GL 05	219,427.80	219,427.80	
37	ASSIST. CHIEF INFORMATION ASSIST. GL 06	232,667.40	232,667.40	
38	SNR. EDUCATION OFFICER GL 10	603,560.88	603,560.88	
39	SNR. ASSIST. EDUCATION OFFICER GL	565,144.92	565,144.92	
	AD-HOC STAFF(VIGILANTE AND NYSC)	4,500,000.00	4,500,000.00	848,000.00
40	SUB-TOTAL	34,496,587.89	34,496,587.89	22,313,983.57
	ALLOWANCES	16,382,269.56	16,382,269.56	15,666,623.04
	TOTAL	50,878,857.45	50,878,857.45	37,980,606.61

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		PHCC CONMESS 16 (HAP)	4,010,105.04		4,010,105.04	4,001,901.04
2		DEPUTY PHCC CONMESS 15	3,751,644.04		3,751,644.04	3,751,644.04
3		CHIEF MATRON NURSING OFFICER GL 14	11,100,867.84		11,100,867.84	11,100,867.84
4		ASSIST. CHIEF NURSING OFFICER GL 13	2,913,288.08		2,913,288.08	2,913,288.08
5		PRINCIPAL NURSING OFFICER GL 12	1,820,102.04		1,820,102.04	1,696,008.12
6		CHIEF COMMUNITY HEALTH OFFICER GL 14	5,085,000.00		5,085,000.00	5,167,282.32
7		ASSIST. CHIEF COMMUNITY HEALTH OFFICER GL 13	2,054,295.96		2,054,295.96	2,005,589.96
8		PRINCIPAL COMMUNITY HEALTH OFFICER GL 12	5,922,731.04		5,922,731.04	5,869,426.88
9		SENIOR COMMUNITY HEALTH OFFICER GL 10	5,168,193.12		5,168,193.12	5,168,193.12
10		COMMUNITY HEALTH OFFICER I GL 09	977,207.43		977,207.43	919,464.33
11		COMMUNITY HEALTH OFFICER II GL 08	1,638,240.20		1,638,240.20	1,610,096.90
12		CHIEF MEDICAL (SCIENCE) LAB. TECH GL 14	1,365,600.04		1,365,600.04	1,365,600.00
13		ASSIST. CHIEF MEDICAL (SCIENCE) LAB TECH GL 13	1,251,644.04		1,251,644.04	1,251,644.00
14		PRIN CHIEF MEDICAL (SCIENCE) LAB TECH GL12	1,705,109.04		1,705,109.04	1,685,063.94
15		SENIOR MEDICAL (SCIENCE) LAB TECH GL 10	1,553,621.04		1,553,621.04	1,555,905.33
16		MEDICAL (SCIENCE) LAB TECH I GL 09	1,686,236.96		1,686,236.96	1,686,236.96
17		MEDICAL LAB. SCIENTIST II GL 08	4,448,319.84		4,448,319.84	4,444,638.11
			46,633,815.63		46,633,815.63	56,192,850.97

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
			46,633,815.63		46,633,815.63	56,192,850.97
18		PRINCIPAL LAB ASST GL 07	1,332,882.00		1,332,882.00	1,332,882.00
19		CHIEF MEDICAL RECORD TECH GL 14	5,550,433.92		5,550,433.92	5,664,102.12
20		ASSIST. CHIEF MEDICAL RECORD TECH GL 13	2,751,644.04		2,751,644.04	2,751,644.04
21		PRIN CHIEF MEDICAL RECORD TECH I GL 12	1,935,093.96		1,935,093.96	1,919,464.33
22		SENIOR MEDICAL RECORD TECH II GL 10	1,486,745.64		1,486,745.64	1,486,745.00
23		SENIOR MEDICAL RECORD TECH GL 09	1,310,540.76		1,310,540.76	1,310,540.76
24		MEDICAL RECORD TECH GL 06/07	967,885.56		967,885.56	958,523.63
25		CHIEF PHARMACY TECHNICIAN GL 14	5,550,433.92		5,550,433.92	5,678,439.79
26		ASSIST CHIEF PHARMACY TECHNICIAN I GL 13	2,751,644.04		2,751,644.04	2,751,644.04
27		PRINCIPAL PHARMACY TECHNICIAN I GL 12	2,127,087.24		2,127,087.24	2,035,672.17
28		CHIEF MATRON /CHIEF NURSING SUPRINTENDENT GL14	8,325,650.88		8,325,650.88	8,405,174.01
29		SNR MATRON ASSIT CHIEF NURSING SUPR GL 13	1,254,932.12		1,254,932.12	1,254,932.12
30		MATRON /PRINCIPAL NURSING SUPRINTENDENT GL 12	2,635,436.20		2,635,436.20	2,635,436.20
31		SNR. NURSING SISTER/SNR NURSING SUPR I GL 10	1,722,731.04		1,722,731.04	1,589,843.11
32		CHIEF COMM HEALTH EXTENTION WORKERS GL 14	13,876,084.80		13,876,084.80	13,655,930.09
33		ASSIST CHIEF COMM HEALTH EXTENTION WORKER GL 13	13,070,039.76		13,070,039.76	13,561,825.33
34		PRINCIPAL COMM HEALTH EXTENTION WORKER I GL 12	20,921,280.48		20,921,280.48	20,921,280.48
35		PRINCIPAL COMM HEALTH EXTENTION WORKER II GL 10	4,660,863.12		4,660,863.12	4,567,385.69
36		SNR COMM HEALTH EXTENTION WORKER GL 09	5,331,528.00		5,331,528.00	5,331,372.12
37		SUB TOTAL	144,196,753.1		144,196,753.1	154,005,688.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEME NTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
			144,196,753.11		144,196,753.11	154,005,688.00
38		HIGHER COMM.HEALTH EXTENSION WORKER GL.08	1,209,857.04		1,209,857.04	1,209,857.04
39		COMM.HEALTH EXTION WORKER GL.07	2,794,257.00		2,794,257.00	2,793,657.03
40		JUNIOR COMM. HEALTH EXTION WORKER TH GL 06	470,453.04		470,453.04	434,059.09
41		PRINCIPAL HEALTH ASSIST. GL 07	771,837.00		771,837.00	735,419.23
42		SENIOR HEALTH ASSIST. GL 06	1,124,374.08		1,124,374.08	1,088,551.57
43		HIGHER HEALTH ASSIST. GL.05	820,717.92		820,717.92	580,971.59
44		HEALTH ASSISTANT GL 04	3,721,526.64		3,721,526.64	3,678,351.99
45		HIGHER HEALTH ATTENDANT GL 05	435,452.04		435,452.04	414,656.77
46		HEALTH ATTENDANT GL 04	2,705,595.20		2,705,595.20	2,418,857.29
47		SENIOR HEALTH ATTENDANT GL 03	1,401,963.84		1,401,963.84	1,300,376.12
48		CHIEF MOTOR DRIVER GL 07	629,339.04		629,339.04	401,690.21
49		MOTOR DRIVER GL 02	179,546.04		179,546.04	179,233.20
50		SENIOR SECURITY GUARD GL 04	195,274.17		195,274.17	
51		SECURITY GUARD GL 03	1,583,716.68		1,583,716.68	1,503,225.99
52		SENIOR WATCHMAN GL 02	380,882.71		380,882.71	194,508.21
53		HEALTH TECH GL 08	2,419,714.08		2,419,714.08	2,411,547.22
54		HEALTH TECH GL 07	920,230.04		920,230.04	920,230.04
		SUB TOTAL	165,961,489.67		165,961,489.67	174,270,872.72
		ALLOWANCES	39,435,862.06		39,435,862.06	39,435,862.06
		TOTAL	205,397,351.73		205,397,351.73	213,706,734.78

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF ENVIRONMENTAL SANITATION – (ADMINISTRATIVE CODE – 053500100100)

S/N	ACTUAL IN POST	DETAILS OF EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
1		DIR.OF ENVIR.SERVICE (CONHESS 14) GL 16				
2		DEPUTY DIR. OF ENVIR. SERVICES (CONHESS 13) GL15				
3		CHIEF ENVIR. HEALTH OFFICER (CONHESS 12) GL 14	2,426,082.00		2,426,082.00	2,232,582.42
4		ASST. CHIEF ENVIR.HEALTH OFF (CONHESS 11) GL 13	4,275,584.40		4,275,584.40	4,577,988.63
5		PRINCIPAL ENVIR. HEALTH OFFICER(CONHESS 10)GL 12	1,820,102.04		1,820,102.04	2,191,474.15
6		SENIOR ENVIR. HEALTH OFFICER (CONHESS 9)GL 10	1,511,343.00		1,511,343.00	1,457,736.34
7		HIGHER ENVIR. HEALTH OFFICER (CONHESS 8) GL 09	1,332,882.00		1,332,882.00	876,589.66
8		ENVIRONMENTAL HEALTH OFFICER (CON 7) GL 08				
9		CHIEF ENVIR. HEALTH TECH.(CONHESS 12) GL 14	2,640,209.88		2,640,209.88	928,690.26
10		PRINCIPAL ENVIR. HEALTH TECH. (CONHESS 10) GL12	2,123,452.38		2,123,452.38	
11		SENIOR ENVIR. HEALTH TECH. (CONHESS 9)GL 10	1,511,343.00		1,511,343.00	1,531,374.68
12		HIGHER ENVIR. HEALTH TECH. (CONHESS 8) GL 10	1,598,357.88		1,598,357.88	
13		HEALTH ASSISTANT GL 04	990,028.76		990,028.76	459,656.21
14		AD—HOC STAFF				2,120,000.00
		SUB TOTAL	20,229,385.34		20,229,385.34	16,376,092.35
		ALLOWANCE	2,406,478.80		2,406,478.80	2,744,542.85
		TOTAL	22,635,864.14		22,635,864.14	19,120,635.20

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
OFFICE OF THE L.G. CHAIRMAN (ADMINISTRATIVE CODE: 011100100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT - GENERAL				
22020101	LOCAL TRAVEL&TRANSPORT:TRAINING	3,000,000.00		3,000,000.00	
22020102	LOCAL TRAVEL& TRANSPORT: OTHERS	3,000,000.00		3,000,000.00	296,300.00
22020103	INTERNATIONAL TRAVEL&TRANSPORT:TRANING				
22020104	INTERNATIONAL TRAVEL&TRANSPORT:OTHERS				
	SUB TOTAL	6,000,000.00		6,000,000.00	296,300.00
220202	UTILITIES – GENERAL				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL				
220203	MATERIALS&SUPPLIES GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES				
22020311	FOOD STUFF/ CATERING MATERIALS SUPPLIES				
	SUB TOTAL				
220204	MAINTANCE SERVICES – GENERAL				
22020401	MAINT.OF MOTOR VEHICLE TRANSPORT EQUIPMENT	2,000,000.00		2,000,000.00	242,200.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00		1,000,000.00	
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,600,000.00		1,600,000.00	203,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS				
22020407	IMPRESTS				
22020409	UPKEEP ALLOWANCE				
	SUB TOTAL	4,600,000.00		4,600,000.00	445,200.00
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				
220206	OTHER SERVICES – GENERAL				
22020601	SECURITY SERVICES	3,000,000.00		3,000,000.00	500,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)				
	SUB TOTAL	3,000,000.00		3,000,000.00	500,000.00

AKINYELE LOCAL GOVERNMENT MONIYA, (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

OFFICE OF THE L.G CHAIRMAN – (ADMINISTRATIVE CODE 011100100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220208	FUEL LUBRICANTS – GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020803	PLANT/GENERATOR FUEL COST				
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT MEALS	3,000,000.00		3,000,000.00	790,000.00
22021004	MEDICAL EXPENSES - LOCAL	500,000.00		500,000.00	20,000.00
22021007	WELFARE PACKAGES(Financial Assistance)	5,000,000.00		5,000,000.00	165,000.00
22021029	Other expenses (upkeep)				
	SUBTOTAL	8,500,000.00		8,500,000.00	975,000.00
	GRAND TOTAL OVERHEAD	22,100,000.00		22,100,000.00	2,216,500.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SECRETARY TO THE L.G ADMINISTRATIVE CODE: 011101300100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	APPROVED BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT – GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00		1,000,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	900,000.00		900,000.00	47,000.00
22020103	INTERNETIONAL TRAVEL & TRANSPORT: TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS				
	SUB TOTAL	1,900,000.00		1,900,000.00	47,000.00
220202	UTILITIES – GENERAL				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL				
220203	MATERIALS AND SUPPLIES – GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLE				
22020311	FOOD STUFF/CATERING MATERIALS SUPPLIES				
	SUB TOTAL				
220204	MAINTANANCE SERVICES – GENERAL				
22020401	MAINT. OF MOTOR VEHICLE TRANSPORT EQUIPMENT				
22020402	MAINTANACE OF OFFICE FURNITURES	500,000.00		500,000.00	
22020404	MAINTANANCE OF OFFICE/IT EQUIPMENTS	800,000.00		800,000.00	
22020407	IMPRES'S				
22020409	UPKEEP ALLOWACE				
	SUB TOTAL	1,300,000.00		1,300,000.00	
220205	TRINING – GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE - 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SECRETARY TO L.G (ADMINISTRATIVE CODE: 011101300100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL				
22020703	LEGAL SERVICES				
	SUBTOTAL				
220208	FUEL AND LUBRICANTS – GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
	SUBTOTAL				
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS				40,000.00
22021004	MEDICAL EXPENSES LOCAL				
22021007	WELFARE PACKAGES				
	SUB TOTAL				40,000.00
	GRAND TOTAL OVER HEAD	3,200,000.00		3,200,000.00	87,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE -63010200)

2019 ANNUAL FINANCIAL STATEMENT

INTERNAL AUDIT (ADMINISTRATIVE CODE: 0111183001001)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVER HEAD COST				
220201	TRAVEL AND TRANSPORT-GENERAL				
22020102	LOCAL TRAVEL&TRANSPORT :OTHERS	400,000.00		400,000.00	15,000.00
220220104	INTERNATIONAL TRAVEL&TRANSPORTATION:OTHERS				
	SUB TOTAL	400,000.00		400,000.00	15,000.00
220203	MATERIALS &SUPPLIES-GENERAL				
22020301	OFFICE STATIONARIES/COMPUTER CONSUMABLES	300,000.00		300,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENT				
22020306	PRINTING OF SECURITY DOCUMENT				
22020311	FOOD STUFF/CATERING MATERIAL SUPPLIES	50,000.00		50,000.00	
	SUB TOTAL	350,000.00		350,000.00	
220204	MAINTENANCE SERVICE-GENERAL				
22020401	MAINTENANCE OF MOTOR VEHICLE/TRANSPORT	500,000.00		500,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000.00		200,000.00	
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT	300,000.00		300,000.00	
22020407	IMPRESTS	720,000.00		720,000.00	
22020408	LEAVE ALLOWANCE	200,000.00		200,000.00	
	SUB TOTAL	1,920,000.00		1,920,000.00	
22020701	FINANCIAL CONSULTING				
	SUB TOTAL				
220208	FUEL &LUBRICANTS-GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
	SUB TOTAL				
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT &MEALS				
22021004	MEDICAL EXPENSES --LOCAL				
22021007	WELFARE PACKAGES	150,000.00		150,000.00	
	SUB TOTAL	150,000.00		150,000.00	
	GRAND TOTAL OVERHEAD	2,820,000.00		2,820,000.00	15,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
THE COUNCIL (ADMINISTRATIVE CODE: 011200100100)

ECONOMIC CODE	EXPEDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00		5,000,000.00	
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00		5,000,000.00	300,000.00
22020103 I	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT				
	SUB TOTAL	10,000,000.00		10,000,000.00	300,000.00
220202	UTILITIES – GENERAL				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUBTOTAL				
220203	MATERIALS & SUPPLIES GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000.00		500,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00		500,000.00	
22020306	PRINTING OF SECURITY DOCUMENT	500,000.00		500,000.00	
	SUBTOTAL	1,500,000.00		1,500,000.00	
22004	MAINTENANCE SERVICE – GENERAL				
22020401	MAINT. OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,500,000.00		1,500,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00		1,500,000.00	169,000.00
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENT	1,000,000.00		1,000,000.00	
22020407	IMPRESST'S				
22020409	UPKEEP ALLOWANCE				
	SUBTOTAL	4,000,000.00		4,000,000.00	169,000.00
220206	OTHER SERVICES – GENERAL				
22020604	SECURITY VOTE (INCLUDING OPERATIONS)				
	SUBTOTAL				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

**2019 ANNUAL FINANCIAL STATEMENT
THE COUNCIL (ADMINISTRATION CODE: 011200100100)**

ECONOMIC CODE	EXPENDITURE DETAIL	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
220207	CONSULTING AND PROFESSIONAL SERVICE				
22020703	LEGAL SERVICE				
	SUB TOTAL				
220208	FUEL & LUBRICANTS GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT COST				
22020803	PLANT GENERATOR FUEL COST				
	SUB TOTAL				
220201	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEAL	4,200,000.00		4,200,000.00	82,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000.00		8,000,000.00	285,000.00
22021004	MEDICAL EXPENSES - LOCAL				
22021007	WELFARE PACKAGE	1,000,000.00		1,000,000.00	
22021029	OTHER EXPENSES				
22021033	CONTINGENCIES- OTHER RECURRENT COST				
	SUB TOTAL	13,200,000.00		13,200,000.00	367,000.00
	GRAND TOTAL OVER HEAD	28,700,000.00		28,700,000.00	836,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

HEAD OF THE LOCAL GOVERNMENT ADMINISTRATION (ADMINISTRATIVE CODE: 012500100100)

ECONOMIC CODE	EXPENTURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT – GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT : TRAINING	1,500,000.00		1,500,000.00	51,000.00
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS	1,800,000.00		1,800,000.00	563,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT : TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS				
	SUB TOTAL	3,300,000.00		3,300,000.00	614,000.00
220203	MATERIALS & SUPPLIES --GENERAL				
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLES	200,000.00		200,000.00	48,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS				
22020306	PRINTING OF SECURITY DOCUMENTS				
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES				
	SUB TOTAL	200,000.00		200,000.00	48,000.00
220204	MAINTAINANCE SERVICES – GENERAL				
22020401	MAINT. OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00		2,500,000.00	215,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	450,000.00		450,000.00	
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENTS	700,000.00		700,000.00	
22020407	IMPREST	1,340,000.00		1,340,000.00	420,000.00
22020408	LEAVE ALLOWANCE	600,000.00		600,000.00	
	SUB TOTAL	5,590,000.00		5,590,000.00	635,000.00
220205	TRAINING – GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				
	TOTAL				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE --- 63010200)

2019 ANNUAL FINANCIAL STATEMENT

HEAD OF LOCAL GOVERNMENT ADMINISTRATION (ADMINISTRATIVE CODE: 012500100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220208	FUEL & LUBRICANTS – GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				
22020803	PLANT / GENERATOR FUEL COST				
	SUB TOTAL				
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT& MEALS				
22021004	MEDICAL EXPENSES - LOCAL				
22021007	WELFARE PACKAGES	300,000.00		300,000.00	
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				
	SUB TOTAL	300,000.00		300,000.00	
	GRAND TOTAL OVERHEAD	9,390,000.00		9,390,000.00	1,297,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF GENERAL ADMINISTRATION (ADMINISTRATIVE CODE: 012500100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT - GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,000,000.00		3,000,000.00	10,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00		5,000,000.00	569,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING				
22020104	INTERNATIONAL TRANSPORT: OTHER				
	SUB TOTAL	8,000,000.00		8,000,000.00	579,500.00
220202	UTILITIES - GENERAL				
22020201	ELECTRICITY CHARGES	2,500,000.00		2,500,000.00	97,750.00
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL	2,500,000.00		2,500,000.00	97,750.00
220203	MATERIALS & SUPPLIES -- GENERAL				
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00		2,000,000.00	1,229,200.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00		1,500,000.00	1,418,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	1,500,000.00		1,500,000.00	1,053,370.00
22020311	FOOD STUFF / CATERING MATERIAL SUPPLIES	150,000.00		150,000.00	
	SUB TOTAL	5,150,000.00		5,150,000.00	3,700,570.00
220204	MAINTENANCE SERVICES - GENERAL				
22020401	EQUIPMENT	1,200,000.00		1,200,000.00	225,700.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00		1,000,000.00	137,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00		1,000,000.00	413,750.00
22020405	MAINTENANCE OF PLANT / GENERATOR	600,000.00		600,000.00	290,000.00
22020407	IMPRIEST	2,680,000.00		2,680,000.00	1,750,250.00
22020408	LEAVE ALLOWANCE	7,500,000.00		7,500,000.00	1,834,781.07
	SUB TOTAL	13,980,000.00		13,980,000.00	4,651,781.07
220205	TRAINING - GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF GENERAL ADMINISTRATION (ADMINISTRATIVE CODE: 012500100100)

ECONOMIC CODE	EXPEN DITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220206	OTHER SERVICES -GENERAL				
22020601	SECURITY SERVICES	3,500,000.00		3,500,000.00	4,262,000.00
22020602	OFFICE RENT	1,600,000.00		1,600,000.00	120,000.00
22020603	RESIDENTIAL RENT				
	SUB TOTAL	5,100,000.00		5,100,000.00	4,382,000.00
220207	CONSULTING & PROFESSIONAL SERVICE -GENERAL				
22020703	LEGAL SERVICES	3,000,000.00		3,000,000.00	745,000.00
	SUB TOTAL	3,000,000.00		3,000,000.00	745,000.00
220208	FUEL & LUBRICANTS -GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				
22020803	PLANT / GENERATOR FUEL COST	950,000.00		950,000.00	444,250.00
	SUB TOTAL	950,000.00		950,000.00	444,250.00
220210	MICELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS	30,000,000.00		30,000,000.00	6,540,000.00
22021004	MEDICAL EXPENSES – LOCAL				
22021006	POSTAGE & COURIER SERVICES	720,000.00		720,000.00	160,600.00
22021007	WELFARE PACKAGES	2,000,000.00		2,000,000.00	1,358,000.00
22021008	SUBSCRITION TO PROFESSIONAL BODIES				
22021020	ELECTION –LOGISTIC SUPPORT	10,000,000.00		10,000,000.00	1,545,900.00
22021021	SPECIAL DAYS / CELEBRATION				
22021024	PILGRIMAGE AND RELIGIOUS FESTIVAL				
22021029	OTHER EXPENSES (NAO ,INEC ,SIB ,SSS ,NSCDC)	900,000.00		900,000.00	
22021030	PUBLIC ENLIGHTMENT PROGRAMME	8,000,000.00		8,000,000.00	8,021,000.00
	SUB TOTAL	51,620,000.00		51,620,000.00	17,625,500.00
2204	GRANT AND CONTRIBUTION – GENERAL				
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS				
22040112	CONTR.MIN.FOR LG/ BUREAU FOR ADM EXPENSES				
	SUB TOTAL				
	GRAND TOTAL	90,300,000.00		90,300,000.00	32,226,551.07

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE)
2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF AGRIC AND NATURAL RESOURCES (ADMINISTRATION CODE: 021500100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL BUDGET
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT- GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT :TRAINING				
22020102	LOCAL TRAVEL & TRANSPORT :OTHERS	500,000.00		500,000.00	287,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT:TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS				
	SUB TOTAL	500,000.00		500,000.00	287,000.00
220203	MATERIALS & SUPPLIES – GENERAL				
22020301	OFFICE STATIONERIES/CONSUMABLES	150,000.00		150,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS				
22020306	PRINTING OF SECURITY DOCUMENTS				
22020308	FIELD & CAMPING MATERIALS SUPPLIES				
22020310	TEACHING AIDS INSTRUCTIONS MATERIALS				
22020311	FOOD STUFF/CATERING MATERIALS SUPPLIES				
	SUB TOTAL	150,000.00		150,000.00	
220204	MAINTENANCE SERVICES – GENERAL				
22020401	EQUIPMENT				
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00		300,000.00	
22020404	MAINTENANCE OF OFFICE /IT EQUIPMENTS	450,000.00		450,000.00	11,000.00
22020405	MAINTENANCE OF PLANTS /GENERATORS				
22020406	OTHER MAINTAINANCE SERVICES (TRACTOR)	1,500,000.00		1,500,000.00	
22020407	IMPRESTS	1,360,000.00		1,360,000.00	480,000.00
22020408	LEAVE ALLOWANCE	744,487.00		744,487.00	147,948.93
22020415	MAINTENANCE OF PLANTATION AND PASTURE	800,000.00		800,000.00	
	SUB TOTAL	5,154,487.00		5,154,487.00	638,948.93
220205	TRAINING-GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTEMENT OF AGRICULTURE AND NATURAL RESOURCES (ADMINISTRATION CODE 021500100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLIMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL				
220020707	AGRICULTURAL CLIPPING				
	SUB TOTAL				
2200208	FUEL & LUBRICANT - GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST (TRACTOR)	600,000.00		600,000.00	
22020803	PLANT / GENERATOR FUEL COST				
	SUB TOTAL	600,000.00		600,000.00	
220210	MISCELLENEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS	1,500,000.00		1,500,000.00	588,500.00
22021004	MEDICAL EXPENCES - LOCAL				
22021006	POSTAGE & COURIER SERCVIVES				
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				
22021021	SPECIAL DAYS / CELEBRATIONS	1,500,000.00		1,500,000.00	
22021027	DISATER MANAGEMENT				
22021029	OTHER EXPENCES				
22021030	PUBLIC ENLIGHTENMENT PROGRAMME	3,000,000.00		3,000,000.00	
22021032	FAIR, FESTIVAL, EXPO AND SUMMIT	1,500,000.00		1,500,000.00	571,723.48
	SUB TOTAL	7,500,000.00		7,500,000.00	1,160,223.48
2205	SUBSIDIES GENERALS				
220501	SUBSIDY TO PUBLIC / PUBLIC INSTITUTIONS				
22050106	AGRICULTURAL INPUTS SUBSIDY	2,000,000.00		2,000,000.00	410,000.00
	SUB TOTAL	2,000,000.00		2,000,000.00	410,000.00
	GRAND TOTAL OVERHEAD	15,904,487.00		15,904,487.00	2,496,172.41

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE --63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT- GENERAL				
22020101	LOCAL TRAVEL& TRANSPORT: TRAINING				
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS	2,500,000.00		2,500,000.00	273,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS				
	SUB TOTAL	2,500,000.00		2,500,000.00	273,500.00
220202	UTILITIES- GENERAL				
22020201	ELECTRICITY CHARGES				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL				
220203	MATERIALS & SUPPLIES – GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	1,800,000.00		1,800,000.00	947,940.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,000,000.00		3,000,000.00	360,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	2,500,000.00		2,500,000.00	641,500.00
22020311	FOODSTUFF/CATERING MATERIALS SUPPLIES				
22020312	PRODN, PUBLICATION AND CIRCULATION OF ANNUAL FIN. SIMT	700,000.00		700,000.00	150,000.00
22020313	PRODUCTION OF REPORT TO PUBLIC ACCTS COMMITTEE (PAC)				
	SUB TOTAL	8,000,000.00		8,000,000.00	2,099,440.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDJET	SUPPLIMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
220204	MAINTENANCE SERVICES – GENERAL				
22020401	MAINT. OF MOTOR VEHICLE /TRANSPORT EQUIPMENT	1,500,000.00		1,500,000.00	290,700.00
22020402	MAINTANCE OF OFFICE FUNITURE	750,000.00		750,000.00	
22020403	MAINT. OF OFFICE BUILDING / RESIDENTIAL QTRS				
22020404	MAINTANCE OF OFFICE/IT EQUIPMENT	800,000.00		800,000.00	170,000.00
22020405	MAINTANCE OF PLANTS/GENERATORS	500,000.00		500,000.00	23,000.00
22020407	IMPRESTS	2,140,000.00		2,140,000.00	1,020,000.00
22020408	LEAVE ALLOWANCE	7,169,516.00		7,169,516.00	2,758,497.30
	SUB TOTAL	12,859,516.00		12,859,516.00	4,262,197.30
220205	TRANING - GENERAL				
22020501	LOCAL TRANING				
22020502	INTERNATIONAL TRANING				
22020503	CONT. TO LOCAL GOVT.SERVICE COMM TRANING FUND				
	SUB TOTAL				
220206	OTHER SERVICES – GENERAL				
22020602	OFFICE RENT	800,000.00		800,000.00	
22020603	RESIDENTAL RENT				
	SUB TOTAL	800,000.00		800,000.00	
220207	CONSULTING & PROFESSIONAL SERVICES-GENERAL				
22020701	FINANCIAL CONSULTING	5,000,000.00		5,000,000.00	638,820.65
22020709	AUDITING OF ACCOUNTS	5,000,000.00		5,000,000.00	1,000,000.00
	SUB TOTAL	10,000,000.00		10,000,000.00	1,638,820.65
220208	FUEL& LUBRICANTS - GENERAL				
22020801	MOTOR VEHICLE COST				
22020803	PLANT/GENERATOR FUEL COST	450,000.00		450,000.00	231,000.00
	SUB TOTAL	450,000.00		450,000.00	231,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
220209	FINANCIAL CHARGES- GENERAL				
22020901	BANK CHARGES (OTHER THAN INTREST)				
22020902	INSURANCE PREMIUM	3,000,000.00		3,000,000.00	
22020904	OTHER CRF BANK CHARGES				732,290.89
	SUB TOTAL	3,000,000.00		3,000,000.00	732,290.89
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS	7,000,000.00		7,000,000.00	4,681,341.07
22021004	MEDICAL EXPENSES - LOCAL				
22021007	WELFARE PACKAGES				
22021029	OTHER EXPENSES				
22021030	PUBLIC ENLIGHTENMENT PROGRAMME	7,000,000.00		7,000,000.00	1,770,000.00
	SUB TOTAL	14,000,000.00		14,000,000.00	6,451,341.07
2203	STAFF LOANS AND ADVANCES				
22030103	REFURBISHING (LOAN) ADVANCES	8,000,000.00		8,000,000.00	
31060101	PERSONAL ADVANCES	500,000.00		500,000.00	
12021006	REFUNDS (DEPOSIT AND ADVANCES)	500,000.00		500,000.00	
	TOTAL STAFF LOANS AND ADVANCE	9,000,000.00		9,000,000.00	
2204	GRANTS AND CONTRIBUTION - GENERAL				
22040111	CONTRIBUTING TO TRADITIONAL COUNCIL				
22040112	CONTRIBUTION MIN. FOR LG/BUREAU FOR ADM EXPENSES				
	SUB TOTAL				
22050108	RELIGIOUS PILGRIMAGE SUBSIDY				
	SUB TOTAL				
220801	TRANSFER PAYMENT TO INDIVIDUALS				
22080101	TRANSFER PAYMENT TO UNEMPLOYED				
22080102	TRANSFERS PAYMENT TO AGED OR VULNERABLE GROUP				
	TOTAL TRANSFER PAYMENTS				
42010101	STABILIZATION FUND				
	GRAND TOTAL OVERHEAD	60,609,516.00		60,609,516.00	15,688,589.91

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF BUDGET, PLANNING, RESEARCH AND STATISTICS ADMINISTRATIVE CODE: 02200030010)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201					
22020101	LOCAL TRAVEL & TRANSPORT : TRAINING				
22020102	LOCAL TRAVEL & TRANSPORT : OTHERS	1,800,000.00		1,800,000.00	22,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT : TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS				
	SUB TOTAL	1,800,000.00		1,800,000.00	22,500.00
220202	UTILITIES – GENERAL				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL				
220203	MATERIALS & SUPPLIES – GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	500,000.00		500,000.00	25,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,200,000.00		1,200,000.00	10,000.00
22020306	PRINTING OF SECURITY DOCUMENT	1,000,000.00		1,000,000.00	100,000.00
22020310	TEACHING AIDS/INSTRUCTIONS MATERIALS				
22020311	FOOD STUFF CATERING MATERIALS SUPPLIES				
	SUB TOTAL	2,700,000.00		2,700,000.00	135,000.00
220204	MAINTENNANCE SERVICES – GENERAL				
22020401	MAINT. OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00		300,000.00	
22020402	MAINTENNANCE OF OFFICE FURNITURE	400,000.00		400,000.00	
22020404	MAINTENNANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00		1,000,000.00	20,000.00
22020405	MAINTENNANCE OF PLANTS/GENERATORS				
22020407	IMPRESTS	760,000.00		760,000.00	300,000.00
22020408	LEAVE ALLOWANCE	567,715.00		567,715.00	88,753.71
	SUB TOTAL	3,027,715.00		3,027,715.00	408,753.71
220205	TRAINING – GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF BUDGET, PLANNING, RESEARCH AND STATISTICS ADMINISTRATIVE CODE: 02200030010)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
220207	CONSULTING & PROFESSIONAL SERVICES –GENERAL				
22020702	INFORMATION TECHNOLOGY CONSULTING				
	SUB TOTAL				
220208	FUEL & LUBRICANTS - GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				
22020803	PLANT/GENERATOR FUEL COST				
	SUB TOTAL				
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS	2,000,000.00		2,000,000.00	
220210004	MEDICAL EXPENSES - LOCAL				
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	1,000,000.00		1,000,000.00	200,000.00
22021022	PLANNING, MONITORING AND EVALUATION	7,000,000.00		7,000,000.00	331,000.00
22021023	RESEARCH AND DOCUMENTATION	1,500,000.00		1,500,000.00	
22021029	OTHER EXPENSES				
22021031	CONDUCT OF SURVEY	7,000,000.00		7,000,000.00	1,569,000.00
22021033	CONTINGENCIES OTHER RECURRENT COSTS				
	SUB TOTAL	18,500,000.00		18,500,000.00	2,100,000.00
	GRAND TOTAL OVERHEAD	26,027,715.00		26,027,715.00	2,666,253.71

AKINYELE GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT - GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT : TRAINING				
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	500,000.00		500,000.00	220,150.00
22020103	INTERNATIONAL TRAVEL & TRAINING : TRAINING				
22020104	INTERNATIONAL TRAVEL & TRAINING: OTHER				
	SUB TOTAL	500,000.00		500,000.00	220,150.00
220202	UTILITIES - GENERAL				
22020201	ELECTRICITY CHARGES				
	SUB TOTAL				
220203	MATERIALS & SUPPLIES - GENERAL				
22020301	OFFICE STATIONARIES/ COMPUTER CONSUMABLES	300,000.00		300,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS (AGREEMENT ;PAPER)	700,000.00		700,000.00	110,000.00
22020306	PRINTING OF SECURITY DOCUMENT				
	SUB TOTAL	1,000,000.00		1,000,000.00	110,000.00
220204	MAINTAINANCE SERVICES - GENERAL				
22020401	MAINT. OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00		1,000,000.00	126,000.00
22020402	MAINT. OF OFFICE FURNITURE	500,000.00		500,000.00	
22020403	MAINT. OF OFFICE BULIDING / RESIDENTIAL QURS	500,000.00		500,000.00	

22020404	MAINTAINANCE OF OFFICE/ ITS EQUIPMENT	500,000.00		500,000.00	
22020405	MAINTAINANCE OF PLANTS / GENERATOR	1,300,000.00		1,300,000.00	
22020406	OTHER MAINTAINANCE SERVICES(EARTH MOVING EQUIPMENT)	3,000,000.00		3,000,000.00	523,750.00
22020407	IMPREST	2,260,000.00		2,260,000.00	840,000.00
22020408	LEAVE ALLOWANCE	6,237,814.00		6,237,814.00	1,207,757.25
22020410	MAINTAINANCE OF STREET LIGHTINGS				
22020412	MAINTAINANCE MARKETS / OF PUBLIC PLACES	3,500,000.00		3,500,000.00	36,000.00
22020413	MINOR ROAD MAINTAINANCE	8,000,000.00		8,000,000.00	526,000.00
22020414	MAINTAINANCE OF RISING AND DISTRIBUTION MAINS				
22020417	MAINTAINANCE OF PUBLIC SCHOOLS	6,000,000.00		6,000,000.00	
22020419	MAINTAINANCE OF BOREHOLES SCHEMES	3,000,000.00		3,000,000.00	
22020420	MAINTAINANCE GOVERNMENT CHAPEL & MOSQUE				
	SUB TOTAL	35,797,814.00		35,797,814.00	3,259,507.25

AKINYELE GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURES
220205	TRAINING – GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				
220206	OTHER SERVICES – GENERAL=				
22020602	OFFICE RENT				
22020603	RESIDENTIAL RENT				
22020606	LAND USE CHARGES				
	SUB TOTAL				
220207	CONSULTING & PROFESSIONAL SERVICES – GENERAL				
22020704	ENGINEERING SERVICES				
22020705	ARCHITECTURAL SERVICES				
22020706	SURVEYING SERVICES				
	SUB TOTAL				
220208	FUEL & LUBRICANTS - GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT	1,500,000.00		1,500,000.00	
22020803	PLANT / GENERATOR FUEL COST	2,400,000.00		2,400,000.00	393,150.00
	SUB TOTAL	3,900,000.00		3,900,000.00	393,150.00
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS				
22021004	MEDICAL EXPENSES LOCAL				
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				
22021029	OTHER EXPENSES (cutting of road side bushes)	3,000,000.00		3,000,000.00	672,000.00
22021033	CONTINGENCIES OTHER RECURRENT COSTS				
	SUB TOTAL	3,000,000.00		3,000,000.00	672,000.00
	GRAND TOTAL OVERHEAD	44,197,814.00		44,197,814.00	4,654,807.25

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE---63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATIVE CODE: 055100300100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLIMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRASPORT GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT : TRAINING				
22020102	LOCAL TRAVEL & TRASPORT : OTHERS	2,500,000.00		2,500,000.00	149,500.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT : TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT : OTHERS				
	SUB TOTAL	2,500,000.00		2,500,000.00	149,500.00
220202	UTILITIES GENERAL				
22020201	ELECTRICITY CHARGES				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL				
220203	MATERIAL & SUPPLIES GENERAL				
22020301	OFFICE STATIONAIRS / COMPUTER CONSUMABLES	300,000.00		300,000.00	88,000.00
22020302	BOOKS	300,000.00		300,000.00	
22020303	NEWSPAPERS	250,000.00		250,000.00	
22020304	MAGAZINE & PERIODICALS	180,000.00		180,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENTS				
22020306	PRINTING OF SECURITY DOCUMENTS				
20020308	FIELD & CAMPING MATERIALS SUPPLIES				
20020309	UNIFORMS & OTHER CLOTHING				
20020310	TEACHING AIDS /INSTRUCTIONS MATERIALS				
200203011	FOOD STUFF / CATERING MATERIALS SUPPLIES				
	SUB TOTAL	1,030,000.00		1,030,000.00	88,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATIVE CODE: 055100300100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220204	MAINTANANCE SERVICES- GENERAL				
22020401	MAINT. OF MOTOR VEHICLE / TRANSPORT EQUIPMENT				
22020402	MAINTENANCE OF OFFICE FURNITURE	650,000.00		650,000.00	
22020403	MAINT. OFFICE BUILDING/RESIDENCIAL QTRS	900,000.00		900,000.00	
22020404	MAINTENNANCE OF OFFICE / IT EQUIPMENTS				
22020405	MAINTENANCE OF PLANTS/GENERATORS				
22020407	IMPRESTS	1,600,000.00		1,600,000.00	600,000.00
22020408	LEAVE ALLOWANCE	5,200,131.000		5,200,131.00	926,676.77
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	100,000.00		100,000.00	
	SUB TOTAL	8,450,131.00		8,450,131.00	1,526,676.77
220205	TRAINING-GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				
220206	OTHER SERVICES - GENERAL				
22020601	SECURITY SERVICES				
22020602	OFFICE RENT				

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATIVE CODE: 055100300100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS				
22021003	PUBLICITY & ADVERTISEMENTS	15,000,000.00		15,000,000.00	7,248,600.00
22021004	MEDICAL EXPENSES - LOCAL	15,000,000.00		15,000,000.00	1,255,800.00
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	500,000.00		500,000.00	100,000.00
22021009	SPORTING ACTIVITIES				
22021020	ELECTION - LOGISTICS SUPPORT	2,000,000.00		2,000,000.00	20,000.00
22021021	SPECIAL DAYS /CELEBRATIONS				
22021024	PILGRIMAGE AND RELIGIOUS FESTIVALS	1,500,000.00		1,500,000.00	250,000.00
22021025	ACCREDITATION&SUBCRITON TO EDU. BODIES	1,750,000.00		1,750,000.00	
22021026	EXAMINATION EXPENSES				
22021027	DISASTER MANAGEMENT				
22021029	OTHER EXPENSES (PHOTOGRAPHS)	1,000,000.00		1,000,000.00	400,000.00
22021030	PUBLIC ENLIGHTENMENT PROGRAMME	1,800,000.00		1,800,000.00	50,000.00
22021032	FAIR, FESTIVAL, EXPO AND SUMMIT	4,000,000.00		4,000,000.00	5,942,450.00
22021033	CONTINGENCIES- OTHER RECURRENT COSTS	1,500,000.00		1,500,000.00	150,000.00
	SUB TOTAL	44,050,000.00		44,050,000.00	15,416,850.00
2204	GRANT AND CONTRIBUTION - GENERAL				
220401	LOCAL GRANTS AND CONTRIBUTION				
22040109	GRANT TO COMMUNITIE: S/NGOS/ CDAS	3,000,000.00		3,000,000.00	650,000.00
	SUB TOTAL	3,000,000.00		3,000,000.00	650,000.00
2205	SUBSIDIES GENERAL				
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS				
22050102	MEAL SUBSIDY				
22050105	EDUCATION SUBSIDY (BURSARY)	1,000,000.00		1,000,000.00	
22050108	RELIGIOUS PILGRIMAGE SUBSIDY				
	SUB TOTAL	1,000,000.00		1,000,000.00	
	GRAND TOTAL OVERHEAD	60,730,131.00		60,730,131.00	17,831,026.77

AKINYELE LOCAL GOVERNMENT (GEO CODE ---63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT - GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING				
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS				
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,000,000.00		1,000,000.00	37,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS				
	SUB TOTAL	1,000,000.00		1,000,000.00	37,000.00
220202	UTILITIES - GENERAL				
22020201	ELECTRICITY CHARGES				
22020202	TELEPHONE CHARGES				
22020203	INTERNET ACCESS CHARGES				
	SUB TOTAL				
220203	MATERIALS & SUPPLIES - GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES	200,000.00		200,000.00	
22020305	PRINTING OF NON SECURITY DOCUMENT	500,000.00		500,000.00	
22020306	PRINTING OF SECURING DOCUMENT				
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	7,000,000.00		7,000,000.00	1,820,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES				
22020309	UNIFORMS & OTHER CLOTHING				
22020310	TEACHING AIDS/INSTRUCTIONS MATERIALS				
22020311	FOOD STUFF/CATERING MATERIALS SUPPLIES				
	SUB TOTAL	7,700,000.00		7,700,000.00	1,820,000.00

AKINYELE LOCAL GOVERNMENT (GEO CODE ---63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220204	MAINTENANCE SERVICES – GENERAL				
22020401	MAINT. OF MOTOR VEHICLE/TRANSPORT EQUIPMENT	1,000,000.00		1,000,000.00	
22020402	MAINTENANCE OF OFFICE FURNITURE				
22020403	MAINT. OF OFFICE BUILDING/RESIDENTIAL QTRS	1,000,000.00		1,000,000.00	
22020404	MAINTENANCE OF OFFICE IT EQUIPMENT	500,000.00		500,000.00	
22020405	MAINTENANCE OF PLANTS/GENERATORS	500,000.00		500,000.00	
22020407	IMPRESSTS	920,000.00		920,000.00	455,000.00
22020408	LEAVE ALLOWANCE				
	SUB TOTAL	3,920,000.00		3,920,000.00	455,000.00
220205	TRANING – GENERAL				
22020501	LOCAL TRANING				
22020502	INTERNATIONAL TRANING				
	SUB TOTAL				
220206	OTHER SERVICES – GENERAL				
22020601	SECURITY SEVICES				
22020602	OFFICE RENT				
22020603	RESIDENTIAL RENT				
	SUB TOTAL				
220207	CONSULTING & PROFESSIONAL SERVICES – GENERAL				
22020708	MEDICAL CONSULTING				
	SUB TOTAL				
220208	FUEL & LUBRICANTS – GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				
22020803	PLANT/GENERATOR FUEL COST				
	SUB TOTAL				

AKINYELE LOCAL GOVERNMENT (GEO CODE ---63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMEN TARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220210	MISCELLANEOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS				
22021004	MEDICAL EXPENSES - LOCAL				
22021005	PHIC PROGRAMMES				
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				
22021010	DIRECT TEACHING & LABORATORY COST	200,000.00		200,000.00	130,000.00
22021021	SPECIAL DAYS / CELEBRATIONS	1,000,000.00		1,000,000.00	150,000.00
22021022	PLANNING, MONITORING AND EVALUATION	1,000,000.00		1,000,000.00	150,000.00
22021023	RESEARCH AND DOCUMENTATION				
22021027	DISASTER MANAGEMENT	1,500,000.00		1,500,000.00	470,000.00
22021029	OTHER EXPENSES				
22021030	PUBLIC ENLIGHTENMENT PROGRAMME	2,000,000.00		2,000,000.00	650,000.00
22021031	CONDUCT OF SURVEY				
22021032	FAIR, FESTIVAL, EXPO AND SUMMIT				
22021033	CONTINGENCIES - OTHER RECURRENT COSTS				
	SUB TOTAL	5,700,000.00		5,700,000.00	1,550,000.00
2205	SUBSIDIES GENERAL				
220501	SUBSIDY TO PUBLIC /PUBLIC INSTITUTION				
22050107	HEALTH SUBSIDY				
	SUB TOTAL				
	GRAND TOTAL OVERHEAD	18,320,000.00		18,320,000.00	3,862,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE—63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF ENVIRONMENTAL SANITATION (ADMINISTRATIVE CODE: 053500100100)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
2202	OVERHEAD COST				
220201	TRAVEL & TRANSPORT – GENERAL				
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING				
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,000,000.00		1,000,000.00	50,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING				
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS				
	SUB TOTAL	1,000,000.00		1,000,000.00	50,000.00
220202	UTILITIES: GENERAL				
22020301	WATER RATES				
22020305	SEWAGE CHARGES				
	SUB TOTAL				
220203	MATERIALS AND SUPPLIES- GENERAL				
22020301	OFFICE STATIONERIES/COMPUTER CONSUMABLES				
22020305	PRINTING OF NON SECURITY DOCUMENTS				
22020306	PRINTING OF SECURITY DOCUMENTS				40,000.00
22020309	UNIFORMS AND OTHER CLOTHING				
22020310	TEACHING AIDS/INSTRUCTIONS MATERIALS				
22020311	FOODSTUFF/CATERING MATERIALS SUPPLIES				
	SUB TOTAL				40,000.00
220204	MAINTENANCE SERVICES- GENERAL				
22020401	MAINT. OF MOTOR VEHICLE/ TRANSPORT EQUIPMENT				
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00		300,000.00	
22020404	MAINTENANCE OF OFFICE/IT EQUIPMENTS	300,000.00		300,000.00	
22020406	OTHER MAINTENANCE SERVICES (LAWN MOWER/LG PREMISES)	500,000.00		500,000.00	85,000.00
22020407	IMPRES'TS	780,000.00		780,000.00	480,000.00
22020408	LEAVE ALLOWANCE				
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES				
	SUB TOTAL	1,880,000.00		1,880,000.00	565,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE -63010200)
2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF ENVIRONMENTAL SANITATION (ADMINISTRATIVE CODE: 053500100100)

ECONOMIC CODE	EXPENDITURES DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
220205	TRAINING – GENERAL				
22020501	LOCAL TRAINING				
22020502	INTERNATIONAL TRAINING				
	SUB TOTAL				
220206	OTHER SERVICES- GENERAL				
22020605	CLEANING & FUMIGATION SERVICES	5,000,000.00		5,000,000.00	435,000.00
22020607	RESCUE SERVICES				
	SUB TOTAL	5,000,000.00		5,000,000.00	435,000.00
220208	FUEL & LUBRICANTS- GENERAL				
22020801	MOTOR VEHICLE FUEL COST				
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST				
	SUB TOTAL				
220210	MISCELLANOUS EXPENSES GENERAL				
22021001	REFRESHMENT & MEALS	500,000.00		500,000.00	
22021003	PUBLICITY & ADVERTISEMENTS				
22021004	MEDICAL EXPENSES- LOCAL				
22021007	WELFARE PACKAGES				
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES				
22021027	DISASTER MANAGEMENT	1,000,000.00		1,000,000.00	480,000.00
22021029	OTHER EXPENSES (BURIAL OF PAUPERS, ANIMAL CARCASSE)	1,500,000.00		1,500,000.00	180,000.00
22021030	PUBLIC ENLIGHTENMENT PROGRAMME	3,500,000.00		3,500,000.00	
22021033	CONTINGENCIES- OTHER RECURRENT COSTS				
	SUB TOTAL	6,500,000.00		6,500,000.00	660,000.00
2205	SUBSIDIES GENERAL				
220501	SUBSIDY TO PUBLIC INSTITUTIONS				
22050107	HEALTH SUBSIDY				
	SUB TOTAL				
	GRAND TOTAL OVERHEAD	14,380,000.00		14,380,000.00	1,750,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE 63010200)

2019 ANNUAL FINANCIAL STATEMENT

OFFICE OF THE L.G CHAIRMAN (ADMINISTRATION CODE – 011100100100)

ADMINISTRATION SECTOR

GENERAL PERSONNEL SERVICE – (FUNCTIONAL CODE - 70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	20189 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23010113	PURCHASE OF COMPUTERS (LAPTOP)	450,000.00		450,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	150,000.00		150,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00		1,500,000.00	
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNERS				
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT/UTENSILS	100,000.00		100,000.00	
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF UPS/INVERTERS	60,000.00		60,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS (chairs, tables, safe/file cabinet, air conditionals, TV, radio sets, shelves, fans, refrigerator)	2,000,000.00		2,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES				
	TOTAL	4,260,000.00		4,260,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SECRETARY TO THE L.G (ADMINISTRATIVE CODE: 011101300100)

ADMINISTRATOR SECTOR

ECONOMIC CODE	GENERAL PERSONNEL SERVICES - (FUNCTIONAL CODE---70131)				
	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDJET	SUPPLEMENTARY BUDJET	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURE				
23010113	PURCHASE OF COMPUTERS (Laptop)				
23010114	PURCHASE OF COMPUTER PRINTERS				
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT /UTENSILS	60,000.00		60,000.00	
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF UPS/INVERTERS				
23010141	PURCHASE OF COMPUTERS STORAGE DEVICES				
23010112	PURCHASE OF OFFICE FURNITURES AND FITTING (Chairs, Tables , Safe/File Cabinet ,Air-Conditioner, T.V, Radio Sets, Shelves, Fans, Refrigerators)	1,500,000.00		1,500,000.00	
23010105	PURCHASE OF MOTOR VEHICLES				
	TOTAL	1,560,000.00		1,560,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

INTERNAL AUDIT (ADMINISTRATIVE CODE: 011118300101)

ADMINISTRATION SECTOR

GENERAL PERSONNEL SERVICES –(FUNCTIONAL CODE – 70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTAR Y BUDGET	2019 FINAL BUDGET	2019 ACTUAL EXPEDITURE
23	CAPITAL EXPENDITURE				
23010113	PURCHASE OF COMPUTER (LAPTOP)	150,000.00		150,000.00	127,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	50,000.00		50,000.00	
23010117	PURCHASE OF SHREDING MACHINES				
23010118	PURCHASE OF SCANNER				
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT/UTENCILS				
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF USP/INVERTERS				
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS				
23010146	PURCHASE OF OTHER EQUIPMENT				
23050102	COMPUTER SOFT WARE ACQUISITION				
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS(CHAIRS, TABLES, SAFE FILE CARBINATE, AIR-CONDITION, T.V, RADIO SETS, SHELVES, FANS, REFRIGERATOR)	1,000,000.00		1,000,000.00	
23010104	PURCHASE OF MOTOR CYCLES				
23010105	PURCHASE OF MOTOR VEHICLES				
	TOTAL	1,200,000.00		1,200,000.00	127,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
THE COUNCIL (ADMINISTRATIVE CODE: 011200100100)
ADMINISTRATION SECTOR
GENERAL PERSONNEL SERVICE – (FUNCTIONAL CODE -- 70131)

ECONOMIC CODE	EXPENDITURE DETAILS	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23010113	PURCHASE OF COMPUTERS (LAPTOP)	450,000.00		450,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	150,000.00		150,000.00	
23010115	PURCHASE PHOTOCOPYING MACHINES	1,500,000.00		1,500,000.00	
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNERS				
23010120	PURCHASE OF CANTEEN /KITCHEN EQUIPMENT/ UTENSILS				
23010139	PURCHASE OF ROUTERS / SWITCHES				
23010140	PURCHASE OF UPS / INVERTERS	60,000.00		60,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICE / PERIPHERALS				
23010146	PURCHASE OF OTHER EQUIPMENT				
23050102	COMPUTER SOFTWARE ACQUISITION				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS (CHAIRS ,TABLES, SAFE/FILE CABINET,AIR- CONDITIONAL ,TV,RADIO SETS ,SHELVES FANS REFRIGERATOR)	4,500,000.00		4,500,000.00	
23010105	PURCHASE OF MOTOR VEHICLES				
23010105	PURCHASE OF MOTOR VEHICLES				
23010108	PURCHASE OF BUSES (TOKUNBO)				
	TOTAL	6,660,000.00		6,660,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT

HEAD OF LOCAL GOVERNMENT ADMINISTRATION (ADMINISTRATION CODE: 012500100100)

ADMINISTRATION SECTOR					
GENERAL PERSONNEL SERVICES (FUNCTIONAL CODE --- 70131)					
ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURE				
23010113	PURCHASE OF COMPUTERS (LAPTOP / DESKTOP)	450,000.00		450,000.00	60,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	150,000.00		150,000.00	
23010115	PURCHASE OF PHOTOCOPY MACHINES				
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINE				
23010118	PURCHASE OF SCANNERS				
230011020	PURCHASE OF CANTEN / KITCHEN EQUIPMENT / UTENSILS				
23010139	PURCHASE OF UPS / INVERTERS	60,000.00		60,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICE				
23010146	COMPUTER SOFTWARE ACQUISITION				
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS (CHAIRS, TABLE, SAFE / FILE CABINET, AIR CONDITIONAL, T.V, RADIO SHELVES, FANS, REFRIGERTOR)	1,500,000.00		1,500,000.00	
23010105	PURCHASE OF MOTOR VEHICLES				
	TOTAL	2,160,000.00		2,160,000.00	60,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE –63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF GENERAL ADMINISTRATION (ADMINISTRATIVE CODE: 012500100100)

ADMINISTRATION SECTOR

GENERAL PERSONNEL SERVICES –(FUNCTIONAL CODE ---70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY BUDGET	2019 ACTUAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURE				
23010113	PURCHASE OF COMPUTER	1,000,000.00		1,000,000.00	548,300.00
23010114	PURCHASE OF COMPUTER PRINTERS	300,000.00		300,000.00	22,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,500,000.00		1,500,000.00	
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNER	150,000.00		150,000.00	
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT UTENSILS				
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF UPS/INVERTER	120,000.00		120,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICE				
23010142	PURCHASE OF NETWORKING /PERIPHERA				
23010146	PURCHASE OF OTHER EQUIPMENT				
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS (CHAIRS, TABLES, SAFE FILES, AIR CONDITIONAL T.V, RADIO SET, SHELVES, FANS, REFRIGERATOR	1,500,000.00		1,500,000.00	
23010128	PURCHASE OF SECURITY EQUIPMENT	450,000.00		450,000.00	
23010104	PURCHASE OF MOTOR CYCLES				
23010105	PURCHASE OF MOTOR VEHICLES(TOKUNBO)				
23010108	PURCHASE OF BUSES				
	TOTAL	5,020,000.00		5,020,000.00	570,300.00

LAW & JUSTICES SECTOR(032605100101)...FUNCTIONAL CODE-70330

JUDICIARY

23050115	CUSTOMARY/MAGISTRATE COURTS	2,000,000.00		2,000,000.00	
	TOTAL	2,000,000.00		2,000,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

GENERAL PERSONNAL SERVICES –(FUNCTIONAL CODE ---70131

DEPARTEMENT OF AGRICULTURE AND NATURAL RESOURCES (ADMINISTRATION CODE 021500100100)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLIMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURE				
23010113	PURCHASE OF COMPUTERS	300,000.00		300,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	100,000.00		100,000.00	
23010120	PURCHASE OF CANTEEN, KITCHEN EQUIPMENT UTENCILS				
23010140	PURCHASE OF UPS, INVERTERS				
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICES / PERIPHERALS				
23010146	PURCHASE OF OTHER EQUIPMENT				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS (Chairs , Tables ,Safe/File Cabinet ,Air Conditioners , T.V , Radio Sets , Shelves, Fans, Refrigerators)	1,500,000.00		1,500,000.00	
23010104	PURCHASE OF MOTOR CYCLE	1,000,000.00		1,000,000.00	
23010105	PURCHASE OF MOTOR VEHICLES (Tokunbo)				
	TOTAL	2,900,000.00		2,900,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTEMENT OF AGRICULTURE AND NATURAL RESOURCES (ADMINISTRATION CODE 021500100100)

ECONOMIC SECTOR

AGRICULTURE------(FUNCTIONAL CODE---70421)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEM ENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
	AGRICULTURE, FORESTRY AND FISING				
23010127	EQUIP.T MACHINES(HARROWER, PLOUGHIER, RIDGER, TRACTOR ETC)	8,000,000.00		8,000,000.00	
23040101	TREE PLANTING	2,000,000.00		2,000,000.00	
	...TEAK				
	...GMELINA				
	...CASHIEW				
23040106	BLAUTIFICATION AND LANDSCAPING				
23050108	PRODUCTION OF FARM SEEDLINGS	700,000.00		700,000.00	
23050109	SPECIAL PROJECTS AND ASSINGMENTS (FARMERS' TRAINING AND EMPOWERMENT, OYSAI)	10,000,000.00		10,000,000.00	2,210,000.00
FARMERS' / YOUTH TRAINING				
OYSAI PRORAMME				
23050113	LAND ACQUISITION/PREPARATION	20,000,000.00		20,000,000.00	
23050114	COMPENSATION FOR ACQUIRED LANDED PROPERTY	5,000,000.00		5,000,000.00	
23050115	PROJECTS EXTERNALLY FUNDED				
23050116	MICRO-CREDIT SCHEME				
23050117	FARM DEVELOPMENT(CROP, LIVESTOCKS, FISHERIES)	8,000,000.00		8,000,000.00	2,295,000.00
	...CROP DIVISION				
	...LIVESTOCK DIVISION				
23050118	PROCUREMENT OF ARICULTURAL INPUTS	2,000,000.00		2,000,000.00	
	TOTAL	55,700,000.00		55,700,000.00	4,505,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF FINANCE AND SUPPLIES (ADMINISTRATIVE CODE: 022000100100)

GENERAL PERSONNEL SERVICES - (FUNCTIONAL CODE--- 70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEME NTRY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23010113	PURCHASE OF COMPUTERS	1,000,000.00		1,000,000.00	150,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	250,000.00		250,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1,000,000.00		1,000,000.00	
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNERS				
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT/ UTENSILS				
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF UPS - INVERTERS	120,000.00		120,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERALS				
2301046	PURCHASE OF OTHER EQUIPMENT				
23050102	COMPUTWR SOFTWARE ACQUISITION				
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS (Chairs, Tables, Safe/ File Cabinet, Air-Conditioner , T.V, Radio Sets, Shelves ,Fans ,Refrigerators)	1,000,000.00		1,000,000.00	
23010141	PURCHASE OF MOTOR CYCLE				
23010105	PURCHASE OF MOTOR VEHICLE				
23010108	PURCHASE OF BUSES				
	TOTAL	3,370,000.00		3,370,000.00	150,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF BUDGET, PLANNING, RESEARCH AND STATISTICS ADMINISTRATIVE CODE: 02200030010)

GENERAL PERSONNEL SERVICES – (FUNCTIONAL CODE --- 70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23010113	PURCHASE OF COMPUTERS (Lap top 2 Nos)	450,000.00		450,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS	100,000.00		100,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINES				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNERS				
23010120	PURCHASE OF CANTEEN/ KITCHEN EQUIPMENT/UTENSILS				
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF UPS/INVERTERS	60,000.00		60,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICES/PERIPHERAL	1,000,000.00		1,000,000.00	
23010146	PURCHASE OF OTHER EQUIPMENT				
23050102	COMPUTER SOFTWARE ACQUISITION				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS (CHAIRS, TABLES, SAFE/FILE CABINET, AIR-CONDITIONER, T.V, RADIO SETS, SHELVES, FANS, REFRIGERATOR)	1,000,000.00		1,000,000.00	
23010104	PURCHASE OF MOTOR CYCLES				
23010105	PURCHASE OF MOTOR VEHICLES (Tokunbo)				
	TOTAL	2,610,000.00		2,610,000.00	

AKINYELE GOVERNMENT, MONIYA (GEO CODE – 63010200)
2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURES
23	CAPITAL EXPEDITURES				
	GENERAL PERSONNEL SERVICES – (FUNCTIONAL CODE – 70131)				
23010113	PURCHASE OF COMPUTERS	450,000.00		450,000.00	62,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	150,000.00		150,000.00	
23010115	PURCHASE OF PHOTOCOPYING MACHINES				
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNERS				
23010120	PURCHASE OF CATEEN/ KITCHEN EQUIPMENT UTENSILS				
23010139	PURCHASE OF ROUTERS/SWITCH				
23010140	PURCHASE OF UPS / INVERTERS	60,000.00		60,000.00	
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICES / PERIPHERALS				
23010146	PURCHASE OF OTHER EQUIPMENT				
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS(CHAIRS, TABLES, SAFE/ FILE, CABINET, AIR CONDITIONER, T.V ,RADIO SETS, SHELVES, FANS, REFRIGERATOR)	1,000,000.00		1,000,000.00	
23010121	PURCHASE OF RESIDENTIAL FURNITURES				
23010128	PURCHASE OF SECURITY EQUIPMENT				
	SUB TOTAL	1,660,000.00		1,660,000.00	62,000.00

AKINYELE GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURES
23	CAPITAL EXPEDITURES				
	OTHER PURCHASES – GENERAL				
23010101	PURCHASE / ACQISATION OF LAND	22,625,441.26		22,625,441.26	
23010102	PURCHASE OF OFFICE BUILDING				
23010103	PURCHASE OF RESIDENTIAL BUILDING				
23010104	PURCHASE OF MOTOR CYCLES	600,000.00		600,000.00	
23010105	PURCHASE MOTOR VEHICLES (UTILITY)(TOKUNBO)	30,000,000.00		30,000,000.00	13,230,000.00
23010106	PURCHASE OF VANS				
23010107	PURCHASE OF TRUCKS (TOKUNBO)				
23010108	PURCHASE OF BUSES	12,000,000.00		12,000,000.00	
23010119	PURCHASE AND INSTALLATION OF POWER GENERATING SET (MIKANO 80 KVA), OTHER SMALL GENERATOR	6,000,000.00		6,000,000.00	15,250.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	1,500,000.00		1,500,000.00	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				
23010131	PURCHASE OF NAVIGATION EQUIPMENT				
23010133	PURCHASE SURVEYING EQUIPMENT (Ps, Total Station, Gamin)	3,500,000.00		3,500,000.00	
23010144	PURCHASE OF ELECTRONICS / ELECTRICAL EQUIPMENT	900,000.00		900,000.00	
23010149	PURCHASE OF GEOLOGICAL / GEOPHYSICAL EQUIPMENT	900,000.00		900,000.00	
23010150	PURCHASE ROAD EQUIPMENT / TOOLS	1,500,000.00		1,500,000.00	
	SUB TOTAL	79,525,441.26		79,525,441.26	13,335,250.00

AKINYELE GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT
DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)
ECONOMIC SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
	CONSTRUCTION --- (FUNCTIONAL CODE --- 70443)				
	CONSTRUCTION / BUILDING- GENERAL				
23020101	CONSTRUCTION/ PROVISION OF OFFICE BUILDINGS	55,000,000.00		55,000,000.00	
23020102	CONSTRUCTION/ PROVISION OF RESIDENTIAL BUILDINGS	10,000,000.00		10,000,000.00	
23020104	CONSTRUCTION/ PROVISION OF HOUSING (ISHABIYI SCHEME)	10,000,000.00		10,000,000.00	9,784,300.00
23020105	CONSTRUCTION/ PROVISION OF WATER FACILITIES	42,850,000.00		42,850,000.00	9,410,657.77
23020106	CONSTRUCTION/ PROVISION OF HOSPITALS / HEALTH CENTERS	45,000,000.00		45,000,000.00	
23020107	CONSTRUCTION/ PROVISION OF PUBLIC SCHOOLS	70,000,000.00		70,000,000.00	
23020111	CONSTRUCTION/ PROVISION OF LIBRARIES				
23020112	CONSTRUCTION/ PROVISION OF SPORTING ACTIVITIES	1,000,000.00		1,000,000.00	
23020113	CONSTRUCTION/ PROVISION OF AGRICULTURAL FACILITIES				
23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURES (Rail, Parks and Reserves, Security, Water, Electricity, Sewage networks, Toilets)	2,000,000.00		2,000,000.00	
23020119	CONSTRUCTION/ PROVISION OF RECREATIONAL FACILITIES	500,000.00		500,000.00	
23020124	CONSTRUCTION OF MARKET / MOTOR PARK / GARGAGES	7,500,000.00		7,500,000.00	
23020125	CONSTRUCTION OF POWER GENERATING PLANT	3,000,000.00		3,000,000.00	
23020126	CONSTRUCTION/ PROVISION OF CEMETERIES				
23020127	CONSTRUCTION/ PROVISION OF ICT INFRASTRUCTURES	3,500,000.00		3,500,000.00	
23020128	CONSTRUCTION/ PROVISION OF ROAD SIGNS & FURNITURES	600,000.00		600,000.00	1,767,400.00
23020114	CONSTRUCTION/ PROVISION OF ROADS	300,000,000.00		300,000,000.00	159,078,638.30
	(Constr. of Hydraulic structures and Asphaltic Tarring of Moniya / Obanikoro(600m), Odogbo / Fatokun (600m), Orogun U.I 2 nd gate/iwo -ojoo express rd (900m), Isiaka Alimi/ Ojoo rd (503m) Otun Agbaakin/Ibadan-Oyo rd (566m), Onikange-Apapa rd (1km), Olanla- Iware rd (1km).				
	ELECTRICITY --- (FUNCTIONAL CODE --- 70435)				
23020103	CONSTRUCTION/ PROVISION OF ELECTRICITY (within LG areas and scheme)	10,000,000.00		10,000,000.00	
23030102	REHABILITATION/ REPAIRS- ELECTRICITY	3,000,000.00		3,000,000.00	
	SUB TOTAL	563,950,000.00		563,950,000.00	180,040,996.07

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEME NTARY	2019 FINAL BUDGET	2019 ANNUAL EXPENDITURE
23	CAPITAL EXPENDITURE				
	REHABILITATION				
23030101	REHABILITATION/REPAIRS OF RESIDENTIAL BUILDING				
23030103	REHABILITATION /REPAIRS HOUSING GUEST HOUSES				
23030104	REHABILITATION /REPAIRS WATER FACILITIES	1,500,000.00		1,500,000.00	254,000.00
23030105	REHABILITATION /REPAIRS HOSPITAL / HEALTH CENTERS	5,000,000.00		5,000,000.00	
23030106	REHABILITATION /REPAIRS PUBLIC SCHOOLS	5,000,000.00		5,000,000.00	
23030109	REHABILITATION /REPAIRS FIRE FIGHTING STATION				
23030110	REHABILITATION /REPAIRS LIBRARIES				
23030111	REHABILITATION /REPAIRS - SPORTING FACILITIES				
23030112	REHABILITATION /REPAIRS AGRICULTURAL FACILITIES				
23030113	REHABILITATION /REPAIRS -ROADS	60,000,000.00		60,000,000.00	39,639,300.00
23030118	REHABILITATION /REPAIRS -RECREATIONAL FACILITIES				
23030119	REHABILITATION /REPAIRS NAVIGATIONAL EQUIPMENT				
23030121	REHABILITATION /REPAIRS OF OFFICE BUILDINGS	15,000,000.00		15,000,000.00	
23030122	REHABILITATION /REPAIRS OF BOUNDARIES	3,000,000.00		3,000,000.00	
23030123	REHABILITATION /REPAIRS OF TRAFFIC /STREET LIGHTS				
23030124	REHABILITATION /REPAIRS - MARKET S /PARK	2,500,000.00		2,500,000.00	70,000.00
23030125	REHABILITATION /REPAIRS - POWER GENERATING PLANTS				
23030126	REHABILITATION /REPAIRS OF CEMETERIES	2,000,000.00		2,000,000.00	45,000.00
23030127	REHABILITATION /REPAIRS OF ICT /INFRASTRUCTURES				
23030128	REHABILITATION /REPAIRS OF ROAD SIGNS AND FURNITURE				
	Sub Total	94,000,000.00		94,000,000.00	40,008,300.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE -- 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF WORK AND HOUSING (ADMINISTRATIVE CODE: 023400100100)

ECONOMIC SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23040107	PREPARATION /EXECUTION OF MASTER / REGIONAL PLANS (PRODUCTION OF BASE MAPS , ENGINEERING DRAWINGS , HOUSE NUMBERING	2,000,000.00		2,000,000.00	90,000.00
23050109	SPECIAL PROJECT AND ASSIGNMENTS	3,000,000.00		3,000,000.00	
23050113	LAND ACQUISITION / PREPARATION	5,000,000.00		5,000,000.00	1,398,000.00
23050114	COMPENSATION FOR ACQUIRED LANDED PROPERTY	5,000,000.00		5,000,000.00	
23050115	PROJECT EXTERNALLY FUNDED				
23050119	CONTINGENCIES - CAPITAL				
	Sub Total	15,000,000.00		15,000,000.00	1,488,000.00
	GRAND TOTAL	752,475,441.26		752,475,441.26	234,872,546.07

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATIVE CODE: 055100300100)

GENERAL PERSONAL SERVICES

ADMINISTRATION SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23010113	PURCHASES OF COMPUTERS (LAPTOP)	450,000.00		450,000.00	
23010114	PURCHASE OF COMPUTERS PRINTERS	150,000.00		150,000.00	
23010115	PURCHASE OF PHOTOCOPY MACHINES				
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINES				
23010118	PURCHASE OF SCANNER				
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT /UTENSILS	500,000.00		500,000.00	
23010139	PURCHASE OF ROUTERS/SWITCHES				
23010140	PURCHASE OF UPS/INVERTERS				
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010142	PURCHASE OF NETWORKING DEVICE/PERIPHERALS				
23010146	PURCHASE OF OTHER EQUIPMENT				
23050102	COMPUTER SOFTWARE ACQUISITION				
23010112	PURCHASES OF OFFICE FURNITURES AND FITTINGS (Chairs, Tables, Safe/File Cabinet, Air- Conditioner, T.V, Radio, Sets, Shelves, Fans, Refrigerator	1,300,000.00		1,300,000.00	
23010121	PURCHASE OF RESIDENTIAL FURNITURES				
23010125	PURCHASE OF LIBRARY BOOKS&EQUIPMENT				
23010128	PURCHASE OF SECURITY EQUIPMENT				
23010104	PURCHASE OF MOTOR CYCLES				
23010105	PURCHASE OF MOTOR VEHICLES (TOKUNBO)				
23010108	PURCHASE OF BUSES				
	TOTAL	2,400,000.00		2,400,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA GEO CODE 63010200

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF COMMUNITY DEVELOPMENT AND CULTURE (ADMINISTRATIVE CODE: 055100300100)

SOCIAL SECTOR

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURE				
	COMMUNICATIONS – (FUNCTIONAL CODE ---70460)				
23010143	PURCHASE OF CAMERAS	1,000,000.00		1,000,000.00	
23010145	PURCHASE OF PROJECTORS	1,000,000.00		1,000,000.00	
23010148	PURCHASE OF BOOKS	5,000,000.00		5,000,000.00	1,180,000.00
23010125	PURCHASE OF LIBRARY BOOKS&EQUIPMENT				
	SUB TOTAL	7,000,000.00		7,000,000.00	1,180,000.00
	COMMUNITY DEVELOPMENT(FUNCTIONAL CODE --- 70620)				
23010124	PURCHASES OF TEACHING/LEARNING AID EQUIPMENT				
23050110	EDUCATIONAL PROGRAMMES	5,000,000.00		5,000,000.00	705,000.00
23050111	CONSTITUENCY PROJECTS/EMPOWERMENT PROGRAMMES	12,000,000.00		12,000,000.00	4,215,500.00
	... WOMEN/YOUTH EMPOWERMENT				
	... WIDIWOOD,AGED PROGRAMMES				
	ENLIGHTENMENT PROGRAMME				
	PHYSICALLY CHALLENGED				
	SUB TOTAL	17,000,000.00		17,000,000.00	4,920,500.00
	YOUTHS,SPORTS AND RECREATION				
23010126	PURCHASE OF SPORTING/GAMING EQUIPMENT	1,000,000.00		1,000,000.00	
23010130	PURCHASE OF RECREATIONAL FACILITIES				
	SUB TOTAL	1,000,000.00		1,000,000.00	
	TOTAL	27,400,000.00		27,400,000.00	6,100,500.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

ADMINISTRATION SECTOR

GENERAL PERSONNEL SERVICES – (FUNCTIONAL CODE – 70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES	450,000.00		450,000.00	
23010113	PURCHASE OF COMPUTERS	150,000.00		150,000.00	
23010114	PURCHASE OF COMPUTER PRINTERS				
23010115	PURCHASE OF PHOTOCOPYING MACHINES				
23010116	PURCHASE OF TYPEWRITERS				
23010117	PURCHASE OF SHREDDING MACHINE				
23010118	PURCHASE OF SCANNERS				
23010120	PURCHASE OF CANTEEN KITCHEN EQUIPMENT / UTENSIL				
23010139	PURCHASE OF ROUTERS / SWITCHES				
23010140	PURCHASE OF UPS / INVERTER				
23010141	PURCHASE OF COMPUTER STORAGE DEVICE				
23010142	PURCHASE OF NETWORKING DEVICES / PERIPHERALS				
23010146	PURCHASE OF OTHER EQUIPMENT				
23050102	COMPUTER SOFTWARE ACQUISITION	1,000,000.00		1,000,000.00	
23010112	PURCHASE OF OFFICE FURNITURE FITTINGS (CHAIRS , TABLES,SAFE/FILE CABINET ,AIR CONDITIONER ,TV , RADIO SET ,SHELVES ,FANS,REFRIGERATOR)				
23010104	PURCHASE OF MOTOR CYCLES				
23010105	PURCHASE OF MOTOR VEHICLE				
23010108	PURCHASE OF BUSES				
	TOTAL	1,600,000.00		1,600,000.00	

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63010200)

2019 ANNUAL FINANCIAL STATEMENT SOCIAL SECTOR

DEPARTMENT OF PRIMARY HEALTH CARE (ADMINISTRATIVE CODE: 052100100100)

SOCIAL SECTOR

ECONOMIC CODE	DETAIL OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
	• PUBLIC HEALTH SERVICE ---- (FUNCTIONAL CODE)				
23010122	• PURCHASE OF HEALTH / MEDICAL EQUIPMENT	1,000,000.00		1,000,000.00	
	• MEDICAL / MATERNITY SREV. (TB,etc)	1,000,000.00		1,000,000.00	
	• DISEASE SURVEILLANCE, CONTROL & PREVENTION	2,500,000.00		2,500,000.00	150,000.00
	• LACA	3,000,000.00		3,000,000.00	2,406,250.00
	• IMMUNIZATION PROGRAMMES	3,000,000.00		3,000,000.00	300,000.00
	• FAMILY PLANNING PROGRAMMES	3,000,000.00		3,000,000.00	
	• MALARIA PROGRAMMES	3,000,000.00		3,000,000.00	
23050115	PROJECTS EXTERNALLY FUNDED				
	TOTAL	16,500,000.00		16,500,000.00	2,856,250.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE –63010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF ENVIRONMENTAL SANITATION (ADMINISTRATIVE CODE: 053500100100)

ADMINISTRATION SECTOR

GENERAL PERSONNEL SERVICES –(FUNCTIONAL CODE--- 70131)

ECONOMIC CODE	DETAILS OF CAPITAL EXPENDITURE	2019 APPROVED BUDGET	SUPPLEMENTARY	2019 FINAL APPROVED BUDGET	2019 ACTUAL EXPENDITURE
23	CAPITAL EXPENDITURES				
23010113	PURCHASE OF COMPUTERS				
23010114	PURCHASE OF COMPUTER PRINTERS				
23010120	PURCHASE OF CANTEEN/KITCHEN EQUIPMENT/UTENSILS				
23010140	PURCHASE OF UPS/INVERTERS				
23010141	PURCHASE OF COMPUTER STORAGE DEVICES				
23010146	PURCHASE OF OTHER EQUIPMENT (LAWN MOWER)	1,000,000.00		1,000,000.00	415,000.00
23010112	PURCHASE OF OFFICE FURNITURES AND FITTINGS (CHAIRS, TABLES, SAFE/FILE CABINET, AIR-CONDITIONER, T.V, RADIO SETS, SHIELVES, FANS, REFRIGERATOR)	1,000,000.00		1,000,000.00	
23010104	PURCHASE OF MOTOR CYCLES	600,000.00		600,000.00	
23010105	PURCHASE OF MOTOR VEHICLES (UTILITY)				
23010108	PURCHASE OF BUSES				
	TOTAL	2,600,000.00		2,600,000.00	415,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE – 63 010200)

2019 ANNUAL FINANCIAL STATEMENT

DEPARTMENT OF ENVIRONMENTAL SANITATION (ADMINISTRATIVE CODE: 053500100100)

ECONOMIC CODE	SOCIAL SECTOR		2019 APPROVED BODGET	SUPPLEMENTARY	2019 FINAL BODGET	2019 ACTUAL EXPENDITURE
	DETAILS OF CAPITAL EXPENDITURE					
23	CAPITAL EXPENDITURE					
23040102	EROSION AND FLOOD CONTROL		15,000,000.00		15,000,000.00	2,635,000.00
DESILTING					
23040103	WILDLIFE CONSERVATION					
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL/ENVIRONMENTAL SANITATION		15,000,000.00		15,000,000.00	9,241,200.00
Waste disposal, waste bin					
Refuse dump sites					
23040105	WATER POLLUTION PREVENTION & CONTROL		7,000,000.00		7,000,000.00	790,000.00
Chlorination					
 Purchase of Chemical					
23040106	BEAUTIFICATION AND LANDSCAPING		37,000,000.00		37,000,000.00	12,666,200.00
	TOTAL		74,000,000.00		74,000,000.00	25,332,400.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

SUMMARY OF ADVANCES AS AT 31ST DECEMBER, 2019

NOTE 22

NO	PARTICULARS	AMOUNT (₦)
1	L.G.S.P.B	204,821,363.00
2	AREMU M.A	85,080.00
3	ADEWUMI ADESINA	144,180.00
4	MR. TOYIN ADISA	666.63
5	MR. R.A OLASUPO	101,960.00
6	MR. DOTUN OYEBISI	(7020.00)
7	MRS O.S ADEAGBO	37,666.50
8	MR. ADESOLA BUSARI	70,510.00
9	MRS. OLAWOYIN T.O	50,297.00
10	MR. SOLA AKINDEJI	113,629.98
11	MR. AMOS GBADEGESIN	110,660.00
12	MR. ADENIJI BUSARI	500,000.00
13	ALHAJI ADELEKE	36,000.00
14	MRES. FUNSO ALAO	102,300.00
15	MRS.AKANMU B.F	146,000.00
16	MR. AKANO I.O	69,320.00
17	MRS. R.AA ADERINTO	60,860.00
18	AKINBODE OLASUNKANMI	22,730.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

NO	PARTICULARS	AMOUNT
20	MRS.L.A ADELEKE	150,690.00
21	MR. OLUTADE O.G	79,700.00
22	MRS. OLAWUMI ADEREMI	133,650.00
23	MR. GANIYA AMAO	62,400.00
24	MRS. OLUWAGBEMIGA M.A	85,800.00
25	MR. AKINGBILE FATAI	160,470.00
26	MRS. OLADEJI I.A	53,000.00
27	MRS. OLASUPO TOYIN	706.81
28	MRS. OLADIPO ABOLUPE	22,896.00
29	ALH.A.I.A BADMUS	35,666.08
30	MR. G.T AFOLABI	3,600.00
31	NURENI ADEYEMO	41,580.00
32	MRS. ADEDIBU OLAYINKA	203,000.00
33	MR. LAMIDI AKINBAMI	11,100.00
34	AKINYOOYE ADENIKE	121,302.29
35	MRS. FUNKE ABIODUN	42,400.00
36	MR. ADEJINMI OLUSEGUN	58,332.96
37	MRS. OSUNBUNMI D.M	18,230.00
38	ADERIBIGBE KAYODE	101,053.30
39	MR. AYODEJI OLADEPO	97,167.97

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

S/N	PARTICULARS	AMOUNT
41	MRS. AKINDEJI YETUNDE	58,010.00
42	MR AYODEJI GBENGA	4,800.00
43	ADEBIYI IDAYAT OLOLADE	17,200.00
44	FADEKE AJAYI	2,970.00
45	YUSSUFF V.O	(03.00)
46	MRS. OGUNSESAN.O.MUJIDAT	72,900.00
47	ONAOLAPO AKINWUMI	37,000.00
48	HASSAN BUKOLA F.	42,753.35
50	MISS. OLAJIDE I. BOLANLE	2,320.00
51	MRS. SALAUDEEN G. MUBO	110.00
52	MRS. YEMISI BALOGUN	79,500.00
53	MISS. BABATUNDE K. DASOLA	4,400.00
54	MISS. BADMUSN ROMOKE	23,315.61
55	MRS. ODEDELE RANTI	21,580.00
56	TIJAI R.SOLA	46,639.92
57	MR. CLEMENT ABIDAKUN	158,400.00
58	MR. AKERELE MOSES A.	2,750.00
59	MRS. ALIBI OLUWA TOYIN	45,000.00
60	MISS HAMMED IDAYAT	12,450.00

AKINLEYE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)**2019 ANNUAL FINANCIAL STATEMENT**

NO	PARTICULARS	AMOUNT
61.	MRS OLADEJI M.T	36,825.00
62.	MR RAFIU IGE A.	3,340.00
63.	MR OGUNDELE O.J	96,750.00
64.	MISS SERIFAT A. ADEBAYO	14,850.00
65.	MISS ADEBOYEGA R.A	(12,148.00)
66.	MR OLAYIWOLA OLAOLUWA	5,980.00
67.	MRS ABIODUN BABALOLA	4,621.57
68.	MRS ADERIBIGBE KEHINDE	12,020.00
69.	MR BADMUS ABDUL - GAFAR	24,650.00
70.	AKINRINDE B. OPEYEMI	79,860.00
71.	MR SULE IBRAHIM	3,885.94
72.	MR ABIDOYE J. SUNDAY	50,490.00
73.	IYABO LAWAL	10,979.78
74.	MISS RAMONI NUSIRAT AKANJI	31,410.00
75.	MRS OLUGBODI NIKE	12,150.00
76.	MISS OLAYINKA OLUJIDE	38,700.00
77.	MR OYEDOKUN A.A	119,222.72
78.	MR LAJIDE A.AMR. LAJIDE	91,040.00
79.	MRS ISHOLA FEMI JANET	47,250.00
80.	MR RAFIU KOLAWOLE MUIDEEN	87,964.06
81.	MRS ODETOLA C.O.B	0.08

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

S/N	PARTICULARS	AMOUNT
83.	MR YUSUF FATAI	16,000.00
84.	MRS OLALEKAN GRACE BUSAYO	35,640.00
85.	MISS ADENIRAN IDOWU	32,670.00
86.	MRS ADEWALE OLUREMI	5,410.00
87.	MR ODEWUSI OLARENWAJU	62,000.00
88.	MRS EUNICE .O. AJAYI	119.00
89.	MR SALAM AKEEN B.	58,300.00
90.	MRS A.Y ADEWALE	88,333.45
91.	MRS F.F. BALOGUN	54,806.00
92.	MR OLUTADE TAWIO	2,700.00
93.	MR ISSAL BELLO OLATUBOSUN	57,055.72
94.	ADEBOWALE A. BUKOLA	9,333.23
95.	FALANA DELE FRANCIS	65,880.00
96.	MRS IREKEOLA ZAINAB .A	13,500.00
97.	MRS AINUCROWEGA TAWIO	16,650.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 64010200)

2019 ANNUAL FINANCIAL STATEMENT

S/N	PARTICULARS	AMOUNT
100.	MR ADERIBIGBE ADEGBOLA .O.	13,750.00
101.	MR SALAMI MUSIBAU BOLAJOKE	39,900.00
102.	MR MICHEAL ADEYEMO	51,933.31
103.	MR ADELOWO .O. IDOWU	142,510.00
104.	MRS LASISI FAUSAT	40,997.24
105.	MR AKINDEJI DELE JOEL	71,280.00
106.	OMOLAJA FATAIL KABIR	62,190.35
107.	MRS AJAO FUMILAYO	61,196.00
108.	MR ABASS MOSOBOLAJE	34,320.00
109.	MR TAJUDEEN OLADOKUN	101,250.00
110.	MRS BOLA MONSURAT OYEBODE	145,800.00
111.	MRS ONAOLAPO ADEBOLA	109,920.00
112.	MRS RAJI TAWIO OLAWUMI	80,190.00
113.	MRS BUSARI TITILAYO	42,400.00
114.	MRS FALEYE F.N	69,959.94
115.	ADELANI A. JACOB	27,177.91
116.	OLANIKE SODIQ	21,200.00
117.	ABIDAKUN F.A	32,996.57
118.	ATANDA ABIODUN	21,120.00
119.	IYABO JIMOH	12,352.94
120.	CALEB ADEFDOKUN	65,340.00

AKINYELE LOCAL GOVERNMENT, MONIYAN (GEO CODE: 63010200**2019 ANNUAL FINANCIAL STATEMENT**

S/N	PARTICULARS	AMOUNT
121.	LAFENWA TOYIN	000.09
122.	ADETOYINBO GBADEBO	14,200.00
123.	ADEFYEMO DEBORAH	81,619.95
124.	OWOLABI KUBURAT .B.	50,526.59
125.	OLUTOYIN OLANIYAN	42,400.00
126.	AZEEZ B.B	63,600.00
127.	AKINGBEIN ABDULAH	68,130.00
128.	FOLAKE ADEBAYO VICTORIA	38,867.90
129.	ADELOWO F.O.	141,338.66
130.	AFOLABI OLAWUMI ALICE	34,979.93
131.	T.O OBALAJA	8,100.00
132.	OLADEPO AYODEJI Z.	48,764.00
133.	FADARE .O.	3,902.00
134.	LAWAL A.K	5,300.00
135.	OLOSUNDE MUINAT	38,817.90
136.	AMUDA AKIBU LOGUNDARE	32,337.13

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)**2019 ANNUAL FINANCIAL STATEMENT**

137.	AJIBOLA IBRAHIM	42,400.00
138.	OGUNLEYE BOLANLE	52,000.00
139.	LAWAL O. WASIU	103,950.00
140.	OLANIYI OLATUNDE	190,800.00
141.	DAUDA SANUSI	81,000.00
142.	OLADELE JELILAT FOYEKE	35,847.90
143.	AKANDE ADENIKE A	31,468.50
144.	ADEBAYO ADIGUN	12,366.56
145.	BUSARI M.O	124,373.32
146.	ABORISADE RUTH O.	189,200.00
147.	ADEGOKE ADEFEMI O.	190,800.00
148.	GBADAMOSI ISMAILA	23,554.52
149.	DAMOLA ADEBIYI	92,070.00
150.	OGUNTOYE KAYODE	63,600.00
151.	OJELABI OLARENWAJU	142,560.00
152.	J.B POPOOLA T.	153,700.00
153.	R A SODIO	212,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

S/N	PARTICULARS	AMOUNT
156.	SULAIMON IBRAHIM	33,000.00
157.	ADERONMU SALEWA	20,182.77
158.	ADEJUMOBI ADEBIMPE ABIGEAL	(6,300.00)
159.	AKINPELU FAFOWORA .O.	42,900.00
160.	AKINRINDE LAWRENCE	394,166.06
161.	ADELEKE FLORENCE .F.	1,030.79
162.	BALOGUN TAJUDEEN	10,506.78
163.	OGUNMUYIWA DAMILOLA	26,000.00
164.	FUNMILAYO ADEBAYO	18,600.00
165.	ADEBIYI DAMOLA .M.	36,612.00
166.	KAMORU YEKINI	9,450.00
167.	BALOGUN FUNMILAYO .F.	41,606.00
168.	GANIYU ADEKUNLE	220,555.59
169.	BALOGUN A.K	58,888.87
170.	OLASINDE FATIMA OLANIKE	31,093.23
171.	FOLARIN M.D	47,700.00
172.	OGUNNIYI GRACE .T	53,000.00
173.	ADEWALE TIMOTHY	105,999.97
174.	AKINYELE LOCAL GOVERNMENT	24,533.25

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)**2019 ANNUAL FINANCIAL STATEMENT****SUMMARY OF DEPOSIT AS AT 31ST DECEMBER, 2019****NOTE 24**

NO	PARTICULARS	AMOUNT
1	NUP ASSOCIATION	137,428.05
2	NUP	137,428.05
3	CTCS	2,925,678.41
4	5% TAX	222,541.29
5	5 VAT	3,191,158.49
6	BAMAKO	50,000.00
7	TRADITIONAL COUNCIL	14,000.00
8	DEVELOPMENT LEVY	20,500.00
9	NATIONAL HOUSING FUND	324,107.86
10	IKEREKU C.C.	260.00
11	NATIONAL UNION OJOO	1,500.00
12	OLUWOLE C.M.	132.00
13	ARULOGUN C.C.	100.00
14	DECEASE ESTATE	27.00
15	AKINPELU G.T.	329.22
16	TOWN PLANNING P.A.T.E	23.25
17	AKINYELE C.C.	2,740.00
18	PRIMARY HEALTH CARE	33,569.50
19	UNICEF ASSISTED	28,152.00
20	UNICEF ASSISTED	34,150.00
21	NIKKO ENG.	140.00
22	IWA AREO TRANSPORT	40.00
23	MONIYA C.C.	7,660.00
24	OJOO C.C.	60.00
25	TOWN PLANNING CAR LOAN	16,106.68
26	OLODE AMOSUN	19,450.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 AANUAL FINANCIAL STATEMENT

NO	PARTICULARS	AMOUNT
28	RISING SUN	45,383.30
29	IIAYE C.C	590.00
30	RURAL HOUSING	1,000.00
31	MONIYA C.C	180.00
33	ADEKANLA I.O	159.50
34	LEGAL FEES	70,000.00
35	CHEW	738,722.28
36	W.H.F	3,185,537.87
37	CNO	10,240.02
38	ADISA M.O	768.00
39	AGBEDAHUNSI A.A	2,508.00
40	AMOO G.O	500.00
41	F.YOJEMUYIDE	2,112.00
42	OGUNDELE	132.00
43	ALHAJI K.I ADELEKE	260.00
44	ALHAJI ADELEKE CTCS	300.00
45	YEKINNI OLANIPEKUN	191.40
46	AWARD HALL	77,000.00
47	MR D.O OLADEJI	1,113.36
48	MR. AMUSA MUDASIRU	510.00
49	MR OLADIPO B.S	2,239.92
50	MR N.O BABARINDE (LATE)	1,312.00
51	MR OYERINDE K.O	2,399.94
52	ATUNBILO	142.27
52	INDUSTRIAL TRAINING FUNDS	1,000.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

NO	PARTICULARS	AMOUNT
56	DAY CARE MONIYA	6,650.00
57	MRS. ADEYINKA	213.20
58	MR. G.O ADEGBITE	8,540.00
59	MR. E. OKEWUYI	412.00
60	MRS. M.A ADEKUNLE	2,177.00
61	MR. AYINLA OLADAPO	1,662.50
62	MRS. F.N OLATOKUN (LATE)	3,146.00
63	MISS ADINJI FEMI	1,407.00
64	FOOD VENDOR	71,245.00
65	TAJUDEEN GANIYU	1,600.00
66	MR. TO. O. SALAM (LATE)	4,600.00
67	MR. BISI OGUNTUNDE	2,485.00
68	MRS. G.A ADEGBOYEGA	1,600.00
69	KUNLE V.B. TELLA	450.00
70	MRS. O.O. KOLADE	1,161.00
71	MRS. G.O. BOLAJI	3,760.00
72	MRS. F. OLAYINKA AJAO	883.32
73	NSF	84.00
74	MRS. E.O. OYEDEJI	2,000.00
75	MR. A.B. ADENIYI	122,666.52
76	MR. S.A. AKINWALE	76,500.00
77	MRS. S.G. OYEDEJI	112,000.14
78	MR. A.O LAUDE	144,500.00
79	MR. KOLADE KOLAWOLE	12,100.00
80	MR. W.A. GBADAMOSI	7,800.00
81	MR. A.O. AKINWALE	58,780.00
82	MR. L.K. ALABI	121,500.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

NO	PARTICULARS	AMOUNT
85	MR. ADENIRAN G.O	153,900.00
86	MR.ENIADE ADEREMI	54,120.00
87	DONATION TO ALH. IDAYA AMAO (LATE)	366,885.00
88	STAMP DUTY 1%	1,687,257.90
89	MR. OYEDOKUN A.A	6,240.00
90	MR. KEHINDE AKINTAYO	76,500.00
91	VICTORIA AYOOLA	65,900.00
92	OLAOSUN R.B	8,833.03
93	ALH M.O LADELE	10,401.00
94	ALH. SHITTU M.A	7,333.31
95	AKINOLA BOLATITO (FIRET BANK)	21,114.44
96	FALETI ADEBIYI	37,009.76
97	AFOLABI R. OYERONKE (FIRST BANK)	118,800.00
98	BABATUNDE ISAAC .O.	3,600.00
99	KEHINDE MARY .O.	20,900.00
100	OLUMUYIWA O.K	111,000.00
101	MODINAT BADMUS R.	67,650.00
102	OLAOSUN R.B	91,698.00
103	AKANNI S.A	16,260.00
104	MRS. BEPO T.F	67,740.00
105	AJAYI F.A	20,400.00
106	OMODARA O.O	33,002.34
107	ADELABU BOLA	83,490.00
108	ADEKANBI GRACE	51,000.00
109	MORISELADE ADEPOJU .A.	79,200.00
110	ADEBOLA OLADELE O.	44,550.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)**2019 ANNUAL FINANCIAL STATEMENT**

NO	PARTICULARS	AMOUNT
111	OYO STATE BUS	500,000.00
112	AKINTOMIDE TAIWO	6,600.00
113	PARTY DEDUCTION	935,315.92
114	ALHAQ	3,008,050.00
115	REHOBOTH	1,720,407.00
116	NURSE DEDUCTION 20%	6,736.73
117	FIRST BANK	18,548,908.34
118	OLANIYI ISAIAH	27,206.62
119	BUSARI IBRAHIM	77,440.00
120	AKINTAYO GABRIEL	59,400.00
121	IGBINWOLE O.A	16,125.00
122	OLANIYAN RUTH	22,038.17
123	DURODOYE MUSIBAU	108,900.00
125	OLUMIDE AJUWON	100,510.00
126	OLAGOKE O. ABIOLA	104,500.11
127	ADESINAL ADELAYO	66,000.00
128	MORONKOLA K.A	79,000.00
129	DEBORAH O. ABIONA	41,124.00
130	ALAGBE IYIOLA	26,730.00
131	OLADELE D.O	128,700.00
132	ADESINA T.R.	97,350.00
133	ADEKUNLE M. ONIKEPE	16,940.00
134	ADEWALE ADIJAT T.O	41,140.00
135	OKFOYO ALIRAT B.	17,500.00
136	OLASINDE F.O	34,980.03
137	AKANGBE A.R	3,666.67
138	AYENI O.M	45,900.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

NO	PARTICULARS	AMOUNT
140	ADELEKE F.F	(49,600.00)
141	<i>EGEDA COOPERATIVE</i>	56,852.00
142	IMPA	2,624,814.00
143	OGUNDIYA STEPHEN O.O	26,000.01
144	W.B SAKA	19,360.00
145	OBISANYA .A. TUNDE	10,750.00
146	ISHOLA JANET ABOSEDE	100,700.00
147	OTIToola ABIMBOLA	1,069.55
148	OYEWALE KAZFEM	71,390.00
149	OYUNWOLA T. OLAYINKA	64,890.00
150	OYEBODE OLUDARE	22,440.00
151	AZEEZ T. ADEMOLA	22,440.00
152	OGUNDIPE A.K	63,954.00
153	BABATUNDE TOPE JULIUS	3,941.65
154	MUILLI OLAMAYOWA ABIMBOLA	51,612.00
155	OLANREWaju AHMED .O.	10,800.00
156	ADEBIYI M.O	21,150.00
157	SALIMON M. GBENGA	3,600.00
158	AKINKUNMI A. NELSON	112,200.00
159	MOHAMMED HARUNA	60,500.00
160	B.I IBRAHIM	71,390.00
161	OJEWALE ADEBISI O.	21,200.00
163	OYEWOLE BUKOLA	85,800.00
164	SODIQ S. ADEKEMI	59,400.00
165	ADENIYI RASHIED	42,400.08
166	POPOOLA SAHEED	40,787.76

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

NO	PARTICULERS	AMOUNT
167	IJAOLA RUTH	45,879.19
168	ATOYEBI A.O	45,332.00
169	ADEPOJU BOSEDE ABIOLA	46,680.00
170	DAVID O. ENOCH	3,100.00
171	OLABODE ABAYOMI. A	46,680.00
172	ADELABU TITILOPE	4,840.00
173	EGBEDA FIRST BANK LOAN	52,500.00
174	IBADAN N/ WEST LOCAL GOVT.	189,334.76
175	LAGELU CICS	50,804.77
176	ANIMASAHUN ADEBIMPE	(5,704.74)
177	ALADE O.J	25,026.52
178	ADAMS S.A	18,653.50
179	SALIMON MOSHOOD	3,600.00
180	IMG	(50,396.89)
181	MUTTIVEST	83,377.34
182	BELLO WASIU	(15,000.00)
183	IBADAN NORTH	9280.60
184	EGBEBA CTCS(ZENITH BANK)	79,915.28
185	NUP HOUSING	173,512.20
186	ISEYIN L.G CTS	187,994.00
187	FISH AKINYELE L.G.	101,900.00
188	IDO LOCAL GOVT	229,915.00
189	AKINYELE EAST LCDA(VAT)	2,240,530.74
190	AKINYELE SOUTH LCDA(VAT)	1,947,690.50
191	ELIZABELT OLUFUNMILAYO A. AFIJO LOCAL GOVT	17,166.66
	NHIS	255,016.00

AKINYELE LOCAL GOVERNMENT, MONIYA (GEO CODE: 63010200)

2019 ANNUAL FINANCIAL STATEMENT

NOTE TO THE FINAMCIAL STATEMENT

BASIC OF ACCOUNTING

The financial statements are prepared under the historical cost convention. The cash basis of basis of accounting which recognized revenue cash is received and expenditure when cash is paid from the basis for the preparation of the financial statement as obtained in all public accounting treatment.

CAPITAL EXPENDITURE

The capital expenditure does not only include payment in respected of projects that were carried out in 2013 financial year alone. It included the payment of retentions in respect of project in the previous accounting periods and even few out right payments for projects that has been carried out in the previous financial year but were not paid for.

INVESTMENT

Investments are stated cost with no provision for any permanent diminution in the value of such investments.

ADVANCES

The advances figure comprises pension allowances paid to the local Government retries on behalf of the local Government pension board which the board was yet to settle as at the end of the financial year. Also included is the account of individuals' staff in respect of the vehicle refurbishing loan granted to establishment staffs' and finally loan granted to the citizens under the poverty alleviation programme since November, 2004.

DEPOSITS